



Republic of the Philippines
Province of Cavite
GENDER AND DEVELOPMENT (GAD)
Trece Martires City



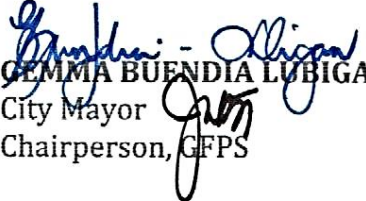
29 June 2023

MS. SILAYAN VILLANUEVA
Audit Team Leader
COA Trece Martires City

Dear Ms. Villanueva,

Respectfully submitting the attached GAD Plan and Budget for FY 2024 of the City Government of Trece Martires with Certificate of Review and Endorsement from the Department of Interior and Local Government issued last June 27, 2023.

Thank you.


GEMMA BUENDIA LUBIGAN
City Mayor
Chairperson, GFPS



City Hall Compound, Brgy. San Agustin,
Trece Martires City, Cavite

gad@trecemartirescity.gov.ph





Republic of the Philippines
DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
REGION IV-A CALABARZON
Province of Cavite

CERTIFICATE OF REVIEW AND ENDORSEMENT

This is to certify that the GAD Plan and Budget (GPB) for Calendar Year 2024 of **Trece Martires City** has been reviewed and was found fully compliant in form and contents with the provision of the **Republic Act No. 9710 and its Implementing Rules and Regulations, and PCW-DILG-DBM-NEDA Joint Memorandum Circular Nos. 2013-01 and 2016-01.**

Per DILG's review, the GPB was found compliant with the following:

- a. At least five percent (5%) of LGUs' total annual budget was allocated to GAD PPAs addressing gender issues;
- b. All programs, Activities and Projects (PPAs) are responsive to the LGU's identified Gender issues and/or GAD mandate

Thus, said GPB of the Trece Martires City, Province of Cavite is hereby officially endorsed for incorporation in the City Annual Investment Program (AIP) and Annual Budget.

Issued this 27th day of June 2023 at the Office of DILG, Province of Cavite.



LIONEL L. DALOPE, CESO V
Provincial Director



"Matino, Mahusay at Maaasahan"

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Republic of the Philippines
Province of Cavite
PROVINCIAL PLANNING AND DEVELOPMENT OFFICE
Trece Martires City

April 3, 2023

MR. LIONEL L. DALOPE, CESO V
Provincial Director
Department of the Interior and Local Government
Trece Martires City, Cavite

Dear **Director Dalope**:

This is in reference to the 2024 Gender and Development (GAD) Plan and Budget and the 2022 GAD Accomplishment Report (GAR) of the City of Trece Martires, Cavite.

Please be advised that as per review of this Office, the City of Trece Martires is in compliant with the following:

1. Format/Template of the GAD Plan and Budget (GPB) as required by the law;
2. Submission of the GPB is accompanied by their GAD Accomplishment Report (GAR);
3. Total LGU Budget is reflected;
4. Total GAD Budget is computed;
5. GPB and GAR are duly signed by concerned authorities/officials; and
6. Alignment of the GPB Programs, Projects and Activities (PPAs) with the Provincial priorities/plans

Following the provisions of Joint Memorandum Circular No. 2013-01: Guidelines on the Localization of the Magna Carta of Women, we are forwarding to your office the FY 2024 GPB of the City of Trece Martires for your review and issuance of endorsement to incorporate the said GPB to their Annual Investment Program (AIP) and Annual Budget.

Very truly yours,


ENGR. EnP LORNA R. LEYRAN
Provincial Planning and Development Coordinator

CDTS



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Trece Martires City 4109
Cavite, Philippines



ANNUAL GENDER AND DEVELOPMENT (GAD) PLAN AND BUDGET FY 2024

REGION : REGION IV-A - CALABARZON TOTAL LGU BUDGET : Php 1,400,000,000.00

PROVINCE : CAVITE

CITY/MUNICIPALITY : CITY OF TRECE MARTIRES (Capital) TOTAL GAD BUDGET : Php 104,268,653.85

Gender Issue or GAD Mandate	GAD Objective	Relevant LGU Program or Project	GAD Activity	Performance Indicator and Target	GAD Budget (6)			Lead or Responsible Office
					MOOE	PS	CO	

CLIENT-FOCUSED

Gender Issue

Lack of awareness and responsiveness of the youth in terms of GAD related laws and rights of women

To strengthen gender and development awareness, and knowledge among Youth on the provisions of GAD related laws and rights of women

Youth Welfare Program

Social Media posting related to Magna Carta of Women, Sexual Harassment, VAWC related laws (RA8505, RA 9710, RA 9995, RA7610, RA 11313, RA 7877 and othe GAD related laws during the conduct of 18-day camaign to end VAW,

Conduct of Youth Camp

Performance Indicator:
Number of youth attended in the conduct of Youth Camp;

1,000,000.00

0.00

0.00

LYDO, SK Federation, CSWDO

Performance Target:
150 youth attended in the conduct of Youth Camp by 3rd Quarter of 2024;

100 female
50 male

Social media campaign/posting

Budget Breakdown:
Venue, accommodation, amenities, facilities = 400,000
Meals & Snacks = 300,000
Honorarium = 40,000
Shirts = 60,000
Training Kit = 27,500
Certificates = 7,500
Giveaways/prizes = 100,000
Other supplies & materials = 65,000

GAD Mandate

(GAD Mandate: SECTION 16. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training No. 6. Guarantee that educational institutions provide scholarship programs for marginalized women and girls. Revised Implementing Rules and Regulations (RIRR) of RA No. 8972 or the Solo Parents Act of 2000 amended by RA No. 11861 or the Expanded Solo Parents Welfare Acts Article V. Benefits Section 26. Educational Benefits.

To increase awareness and empowerment to each solo parent by providing an equal and fair opportunities

To respond o the financial distress of solo parents on providing educational needs of their children

Solo Parent Program and Social Services Education Program

1. Information dissemination on the programs and services mandated on RA 11861 or Expanded Solo Parent Welfare Act
2. Assistance in securing the Solo Parent ID;
3. Reorganization of Solo Parent: Barangay and City Level;
4. Conduct of meetings and capacity enhancements activities; and
5. Provision of Educational Assistance to Indigent SoloParent and their Children with gender sensitive perspective message from the Mayor or representative

Performance Indicator:
 1) No. of meetings and capacity enhancement seminars conducted by end of 4th quarter 2024
 3) No. of solo parents and their children provided with educational assistance by 3rd quarter of 2024

Performance Target:
 1) At least 6 meetings and capacity enhancement seminars conducted by end of 4th quarter 2024
 2) Educational Assistance provided to at least 1,000 indigent solo parents and their children by 3rd quarter of 2024

800 female
 200 male

Budget Breakdown:
 For meetings & capacity Enhancement:
 Meals/snacks = 50,000
 Other supplies and materials = 10,000
 Solo parent ID = 50,000

For educational assistance =
 P1,000 Elementary
 P1,300 Junior
 P1,500 Senior HS

1,500,000.00

0.00

0.00 CSWDO

<p>City Ordinance No. 2022-446 An Ordinance Amending Section 1 and Section 3 of City Ordinance 2019-322 also known as An Ordinance Granting Birthday Cash Gift to All Senior Citizens, Persons with Disability and Solo Parents of Trece Martires City (City GAD Code for Update)</p>	<p>To increase awareness on GAD related laws and policies</p> <p>To acknowledge the contributions of Solo Parents, Senior Citizens and Persons with Disability of Trece Martires City to the City's progress and development</p>	<p>Social Welfare Program</p>	<ol style="list-style-type: none"> 1. Gender Sensitivity Orientation; 2. Dissemination of gender-sensitive IEC Materials (MCW, SH, VAWC related laws, and others) 3. Provision of Birthday Cash Gift to all registered Solo Parents, Senior Citizens and PWDs of Trece Martires City with gender sensitive perspective message from the Mayor or representative 	<p>Performance Indicator: No. of registered solo parents, senior citizens and PWDs provided with birthday cash gift by end of 4th quarter 2024</p> <p>Performance Target: 1,500 solo parents, 8,500 senior citizens, and 2,264 PWDs provided with birthday cash gift by the end of 2024. GAD IEC Materials distributed</p> <p>1,500 Solo parents 1300 female 200 male</p> <p>8,500 Senior 4774 Female 3726 Male</p> <p>2,264 PWDs 1027 Female 1237 Male</p> <p>Budget Breakdown SP: 1,500 x 600 = 900,000 SC: 8,500 x 600 = 5,100,000 PWD: 2,264 x 600 = 1,358,000</p>	<p>7,358,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO PDAO OSCA</p>
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<p>Executive Order (EO) 273 or the Philippine Plan for Gender-Responsive Development (PPGD 1995-2025)- Mandated the implementation of Gender and Development in accord with our constitutionally guaranteed human rights IRR of RA 11364: "Cooperative Development Authority Charter of 2019" Cooperative Development Authority (CDA) Memorandum Circular No. 2013-22: Guidelines in the Mainstreaming Gender and Development in Cooperatives Item No. 5. Aspects of GAD Mainstreaming. All cooperatives shall implement mainstreaming of GAD...</p>	<p>Increase awareness on Gender related issues among cooperatives</p>	<p>Program Awareness</p>	<p>Conduct Seminar about Magna Carta of Women and CDA Memorandum Circular 2013-22 and MC 2017-04</p>	<p>Performance Indicator: No. of participants with percentage of women attended seminar conducted for cooperatives by end of 2024</p>	<p>40,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO- Cooperative Development Service</p>
				<p>Performance Target: At least 100 participants with 70% women attended seminar conducted for cooperatives by end of 2024</p>				
				<p>Budget Breakdown: Honorarium/Token 12,000 Tarpaulin = 1,000 Meals & Snacks = 41,500 Coffee & Condiments = 1,000</p>				

<p>Executive Order (EO) 273 or the Philippine Plan for Gender-Responsive Development (PPGD 1995-2025)- Mandated the implementation of Gender and Development in accord with our constitutionally guaranteed human rights</p> <p>IRR of RA 11364: "Cooperative Development Authority Charter of 2019"</p> <p>Cooperative Development Authority (CDA) Memorandum Circular No. 2013-22: Guidelines in the Mainstreaming Gender and Development in Cooperatives</p> <p>Item No. 5. Aspects of GAD Mainstreaming. All cooperatives shall implement mainstreaming of GAD...</p>	<p>To increase awareness and knowledge in gender mainstreaming in cooperative development</p>	<p>Cooperative Development</p>	<p>1. Organizing a Cooperative of Women's Farmers, market Vendors and womens association and organization</p> <p>2. Administer the conduct of Cooperative Orientation, Pre Registration Seminar and Capability building Seminars .</p>	<p>Performance Indicator: No. of all women cooperatives assisted and oraganized; Cooperative orientation and pre-registration and other capability seminars conducted by end of 2024</p>	<p>35,500.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO- Cooperative Development Service</p>
				<p>Performance Target: At least 3 women cooperatives organized; Cooperative Orientation, Pre Registration Seminar and Capability Building Seminars conducted by end of 2024</p>				
				<p>Budget Breakdown: Honorarium/Token 12,000 Tarpaulin = 1,000 Meals & Snacks = 21,500 Coffee & Condiments = 1,000</p>				

<p>Executive Order (EO) 273 or the Philippine Plan for Gender-Responsive Development (PPGD 1995-2025)- Mandated the implementation of Gender and Development in accord with our constitutionally guaranteed human rights</p>	<p>Increase awareness on Gender Mainstreaming in the Cooperatives and assure non-discrimination in appointments to any key position as well as designaton to boards, committees and any-other decision making body and understanding the tools for assessing progress of gender Equality in cooperatives</p>	<p>GAD Mainstreaming Efforts</p>	<p>Gender Sensitivity Training and Gender advocacy and promotion through Training and seminars specially Pre Membership Seminar and Orientation and other Seminar training of Cooperatives, and activities such as General Assembly and election.</p>	<p>Performance Indicator: No. of participants with percentage of women attended seminars conducted for cooperatives by end of 2024: Fundamentals of Cooperatives, good governance and management of cooperatives financial risk credit and management, effective internal control, pre-registration seminar and orientation</p> <p>Performance Target: At least 550 participants with 70% women attended seminars conducted for Cooperatives by end of 2024: 50 pax - Fundamentals of Cooperatives 50 pax - good governance and management of cooperatives 50 pax- financial risk credit and management 50 pax - effective internal control 350 pax - pre-registration seminar and orientation</p> <p>Budget Breakdown: Fundamentals of Cooperatives: Honorarium/Token 12,000 Tarpaulin = 1,000 Meals & Snacks = 21,500 Coffee & Condiments = 1,000 Good governance and management of cooperatives: Honorarium/Token 12,000 Tarpaulin = 1,000 Meals & Snacks = 21,500 Coffee & Condiments = 1,000 Financial risk credit and</p>	<p>310,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO- Cooperative Devt Service</p>
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management:

Honorarium/Token 12,000

Tarpaulin = 1,000

Meals & Snacks = 21,500

Effective internal control:

Honorarium/Token 12,000

Tarpaulin = 1,000

Meals & Snacks = 21,500

Pre-registration seminar and
orientation:

Honorarium/Token 20,000

Tarpaulin = 10,000

Meals & Snacks = 140,000

<p>GAD Mandate since no data, RA 9710 Magna Carta for Women Sec. 17. Women's Right to Health a. Comprehensive Health Services – The State shall, at all times, provide for comprehensive, culture sensitive, and gender responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity)</p>	<p>To promote women's rights to health and increase awareness and knowledge on the major causes of maternal and child mortality and morbidity</p>	<p>Supplementary Feeding Program; Micronutrient and Dietary Food Supplementation Program</p>	<p>Conduct nutrition education and information program through mothers classes to pregnant women, lactating mother and parents of malnourished children, and provision of supplementary/complementary feeding</p>	<p>Performance Indicator: 1) No. of orientation and seminar conducted about the prevention of malnutrition and education programs by the end of 4th quarter 2024 2) No. of pregnant, lactating mothers and parents of malnourished children attended the mothers classes by the end of 4th quarter 2024 3) No. of Undernourished 6-23 mos. old and Pre-School Children provided with complementary & supplementary feeding by the end of 4th quarter 2024 Performance Target: 1) Two (2) orientation and seminar conducted about the prevention of malnutrition and education programs. 2) Atleast 50 women (pregnant, lactating mothers and parents of malnourished children) attended the mothers classes by the end of 4th quarter 2024 3) Atleast 50 Undernourished 6-23 mos. old and Pre-School Children provided with complementary & supplementary feeding by the end of 4th quarter 2024</p>	<p>1,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO-Nutrition Services CSWDO</p>
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Budget breakdown:

For seminar:

Meals & snacks = 20,000

seminar kit = 5,000

Supplies for Complementary

feeding = 475,000

Supplies for Supplementary feeding

= 500,000

<p>Implementation of the IRR of RA 11166. Philippine HIV and AIDS Policy Act. RULE 5. Preventive Measures, Safe Practices and Procedures. Section 23 HIV Prevention Measures. A.) The PNAC, in coordination with the DOH, LGUs, and other relevant government agencies, private sector, CSOs, faith-based organizations, and PLHIVs, shall implement preventive measures, including but not limited to the following: 5. Mobilization of communities of PLHIVs and their families for public awareness campaigns and stigma and discrimination reduction activities.</p>	<p>To increase MARPs and PLHIV awareness on HIV and AIDs</p>	<p>HIV Prevention and Control</p>	<p>1. Symposium and Film Showing on HIV and AIDS 2. Distribution of IEC Materials on HIV and AIDS Awareness</p>	<p>Performance Indicator: No. of Symposium and film showing on HIV and AIDS conducted by the end of 4th quarter 2024</p> <p>Performance Target: 1 Symposium and Film Showing on HIV and AIDS conducted by the end of 4th quarter 2024.</p> <p>IECs such as banners, leaflets and other IECs distributed by the end of 4th quarter of 2024</p> <p>Budget Breakdown: Handouts = 1,000 Meals = 50,000</p>	<p>51,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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<p>Implementation of the IRR of RA 11166. Philippine HIV and AIDS Policy Act. Section 31 Mechanisms and Standards on Routine Provider-Initiated and Client-Initiated HIV Counseling and Testing. C.) All HIV testing facilities shall provide free pre-test and post-test HIV counselling to individuals who wish to avail HIV testing, which shall likewise be confidential. No HIV testing shall be conducted without informed consent.</p>	<p>To provide equal and fair access to services</p>	<p>HIV Prevention and Control</p>	<p>Procurement of HIV Testing kits and STI medicines</p>	<p>Performance Indicator: No. of HIV Testing kits and STI medicines procured by 4th quarter of 2024</p> <p>Performance Target: 2000 HIV Testing kits with STI medicines procured by 4th quarter of 2024</p> <p>Budget Breakdown: 2000 HIV Testing kits = 100,000 8,400 pcs Acyclovir 400 mg = 1,260,000 240 pcs Azithromycin 500 mg = 36,000 840 pcs Cefixime 400 mg = 84,000 60 vials Ceftriaxone 1g = 90,000 1,680 pcs Doxycycline 100 mg = 168,000</p>	<p>1,738,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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IRR of MCW
Right to Education
and Training
C. Equal
Opportunities in
Scholarships – All
concerned
agencies and
organizations shall
strictly observe
criteria on merit and
fitness in the grant of
scholarships for
technical skills
training and
development
especially in the field
of research and
development aimed
towards women-
friendly farm
technology, whether
in the field of
agriculture,
horticulture,
aquaculture or other
similar areas.

To increase awareness on
GAD related laws and
provide equal and fair
access to services

Youth Welfare
Program

Distribution of GAD IEC Materials

Provision of educational assistance to
qualified ALS Students

Performance Indicator:
No. of ALS students received
educational assistance by the end
of 4th quarter of 2024

Performance Target:
At least 500 ALS students received
educational assistance by the end
of 4th quarter of 2024

Female = 350
Male = 150

Budget Breakdown:
500 x 1,000 = 500,000

500,000.00

0.00

0.00 CSWDO, LYDO

IRR of MCW Rule V Rights and Empowerment of Marginalized Sectors Section 33. Women in Especially Difficult Circumstances. For purposes of the Act and these Rules and Regulations, Women in Especially Difficult Circumstances (WEDC) shall refer to victims and survivors of sexual and physical abuse such as rape and incest, illegal recruitment, prostitution, trafficking, armed conflict, women in detention, and other related circumstances which have incapacitated them functionally. LGUs are therefore mandated to deliver the necessary services and interventions to WEDC under their respective jurisdictions

RA 9208 of Anti-Trafficking in Person Act of 2003 Section 16.j. LGUs shall monitor and

To increase awareness and knowledge about , illegal recruitment, prostitution, and human trafficking.

OFWs Welfare Development

Production and distribution of IEC Materials on TIP

Conduct of seminar/webinar/symposia on the Republic Act 11862, the Expanded Anti-Trafficking in Persons Act, Republic Act 10364 Expanded Anti- Trafficking in Persons Act of 2012

Performance Indicator:
 No. of IEC Materials on TIP produced and distributed by end of 2024
 No. of constituents participated on the awareness campaign by the end of 2024

Performance Target:
 500 IEC materials produced and distributed by end of 2024
 at least 150 constituents from 13 barangays participated on the awareness campaign/symposia by the end of 2024

Budget Breakdown:
 Meals & snacks = 45,000
 IEC materials = 5,000

50,000.00 0.00 0.00 PESO

document cases of trafficking in persons in their areas of jurisdiction, effect the cancellation of licenses of establishments which violate the provisions of this Act and ensure effective prosecution of such cases. They shall also undertake an information campaign against trafficking in persons through the establishment of the Migrants Advisory and Information Network (MAIN) desks in municipalities or provinces in coordination with DILG, Philippine Information Agency (PIA), Commission on Filipinos Overseas (CFO), NGOs and other concerned agencies. They shall encourage and support community based initiatives which address the trafficking in persons.

<p>IRR of MCW SECTION 14. Participation and Representation – The State shall undertake temporary special measures to accelerate the participation and equitable representation of women in all spheres of society particularly in the decision-making and policy-making processes in government and private entities to fully realize their role as agents and beneficiaries of development.</p>	<p>To increase/enhance participation and representation of solo parents as agents of development</p>	<p>Solo Parent Program</p>	<p>1. Conduct of regular solo parents meetings in each barangay with focus group discussion; 2. Provision of aid to Solo Parent Federation Officers as augmentation of expenses in the conduct of their tasks</p>	<p>Performance Indicator: No. of solo parents meetings conducted by end of 4th quarter of 2024 No. of solo parents provided with aid by end of 4th quarter 2024</p> <p>Performance Target: 12 Solo parents meetings conducted by end of 4th quarter 13 Solo parent provided with aid by end of 4th quarter 2024</p> <p>13 female 1 Federation President 12 Brgy. Solo Parent Association Chairpersons</p> <p>Budget Breakdown: Fed Pres: 1 x 3,000 x 12 = 36,000 Association. Pres: 12 x 2,000 x 12 = 288,000</p>	<p>324,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO</p>
<p>IRR of MCW Section 30. Social Protection D. The State, through the PhilHealth and LGUs, shall establish a health insurance program for senior citizens and indigents</p>	<p>To increase awareness on PHILHEALTH Programs and benefits To promote equal and fair access to services including those belong to marginalized sectors</p>	<p>PHILHEALTH PROGRAM</p>	<p>Orientation on Philhealth programs and benefits Payment of premium of indigent families</p>	<p>Performance Indicator: No. of PHILHEALTH beneficiaries oriented and provided with PHILHEALTH by the end of 2024</p> <p>Performance Target: at least 100 PHILHEALTH beneficiaries oriented and provided with PHILHEALTH by the end of 2024</p> <p>Budget Breakdown: 100 x 400 x 12 = 480,000</p>	<p>480,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO CHO TMP</p>

IRR of MCW
SECTION 36.
Protection of Senior
Citizens
A. Senior citizens,
especially those who
actively contribute
to productive and
reproductive work,
shall have
continuous access to
support services;

To increase awareness on
Human Rights Law and Safe
Spaces Act

Social Welfare and
Indigency Program

1. Individual counselling / Focus group discussion
2. Orientation on Human Rights and Safe Spaces Act;
2. Provision of AICS to Senior Citizens and PWDs/Family support with gender sensitive perspective message from the Mayor or representative

Performance Indicator:
No. of Senior Citizens and PWDs/Family support provided with medical/burial/transportation/special social services by the end of 2024

20,000,000.00

0.00

0.00

CSWDO OSCA
PDAO

Performance Target:
10,206 Senior Citizens and PWDs/Family support provided with medical/burial/transportation/special social services by the end of 2024

7,940 SC
2,266 PWD

Budget Breakdown:
Ranging from 1,000 to 20,000 or higher amount depending on the assessment of cases

<p>IRR of MCW SECTION 36. Protection of Senior Citizens</p> <p>A. Senior citizens, especially those who actively contribute to productive and reproductive work, shall have continuous access to support services.</p> <p>B. All programs and services for senior citizens shall be gender-responsive, rights-based and culture-sensitive. In so doing, concerned agencies and LGUs shall ensure that specific needs and concerns of women senior citizens are identified and addressed.</p> <p>IRR of RA 9994 Article 16. SOCIAL SERVICES</p> <p>,,,,, Local government units shall ensure that the developed programs and social services are provided. The components of these programs are:</p> <p>a) Self and social enhancement services which</p>	<p>To empower women Senior Citizens and PWDs and provide support group</p>	<p>Senior Citizen and Persons with Disability Program</p>	<p>General Assembly and Year End Assessment of services that is gender-responsive, rights based and culture sensitive especially the services addressing gender-based violence</p> <p>Message from the mayor with gender sensitive perspective</p>	<p>Performance Indicator: No of SC/PWD General Assembly and Year End Assessment conducted by 4th quarter of 2024</p> <p>Performance Target: 1 SC/PWD General Assemblies and Year End Assessments (1 for SCs & 1 for PWDs) conducted by 4th quarter of 2024</p> <p>1,500 Senior Citizens</p> <p>1000 PWDs</p> <p>Budget Breakdown: Meals and Snacks = 900,000 other supplies = 100,000</p>	<p>1,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>OSCA CSWDO PDAO</p>
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provide senior
citizens
opportunities for
socializing,
organizing, creative
expression, and
improvement
of self;

IRR of RA 7277 Rule
VIII

SECTION 3. Right To
Organize

The State shall
recognize the right of
disabled persons to
form organizations or
associations that
promote their welfare
and advance or
safeguard their
interests.

<p>IRR of MCW SECTION 36. Protection of Senior Citizens A. Senior citizens, especially those who actively contribute to productive and reproductive work, shall have continuous access to support services. D. LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to promote quality homecare for senior citizens irr OF ra 9994 Article 20. ADDITIONAL GOVERNMENT ASSISTANCE Section 1. SOCIAL PENSION - Pursuant to the eligibility criteria as may be determined by the DSWD,</p>	<p>To increase awareness on Expanded Senior Citizens Act and/or Magna Carta of Disabled Persons as amended To promote equal and fair access to services including those belong to marginalized sectors</p>	<p>Senior Citizens, Persons with Disabilities and Social Welfare Services Program</p>	<p>1. Information dissemination on the programs and services mandated on RA 9994 or Expanded Senior Citizens Act of 2010 and/or RA 7277 or Magna Carta of Disabled Persons as amended; 2.Assistance in securing the Senior Citizens and PWD ID; 3. Distribution of gender-sensitive IEC materials; 4. Provision of Social pension to senior citizens and PWDs with gender sensitive perspective Message from the Mayor or representative</p>	<p>Performance Indicator: Number of Senior Citizens and PWDs provided with social pension by the end of 2024 Performance Target: 1000 Senior Citizens and 500 PWDs provided with social pension by the end of 2024 Senior Citizens 600 Female 400 Male PWDs 250 female 250 male Budget Breakdown: 1000 SC x 600 x 12 months = 6,000,000 500 PWDs x 600 x 12 = 3,000,000</p>	<p>9,000,000.00</p>	<p>0.00</p>	<p>0.00 OSCA CSWDO</p>
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provide senior
citizens
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IRR of RA 7277 RULE
VIII

SECTION 3. Right To
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safeguard their
interests.

<p>IRR of MCW SECTION 36. Protection of Senior Citizens</p> <p>A. Senior citizens, especially those who actively contribute to productive and reproductive work, shall have continuous access to support services.</p> <p>B. All programs and services for senior citizens shall be gender-responsive, rights-based and culture-sensitive. In so doing, concerned agencies and LGUs shall ensure that specific needs and concerns of women senior citizens are identified and addressed</p> <p>D. LGUs shall develop and utilize supportive community resources that provide in-home services, respite care, and stress reduction with high-risk families; in addition, explore the possibilities of subsidies and support for family and caregivers to</p>	<p>To promote equal and fair access to services including those belong to marginalized sectors</p>	<p>Senior Citizen and PWD Program</p>	<p>Elderly Week and other SC related events:</p> <ol style="list-style-type: none"> 1. Home visit to sick and bed ridden Senior Citizens 2. Health Assistance Benefit Provided (Medical Mission, 3. Distribution of IEC materials to caregiver/family of SC; Individual counselling or Focus Group Discussion, etc.) 4. Assembly-Bonding cum Relaxation of Senior Groups with Advocacy on Human Rights and Safe Spaces Act <p>For PWDs:</p> <ol style="list-style-type: none"> 1. Distribution of GAD IEC Materials 2. NDPR Celebration and other PWD related activities 	<p>Performance Indicator:</p> <p>No. of senior citizens/PWDs visited at home; counseiling with families; food & non-food commodities provided by the end of 2024</p> <p>No. of health assistance (medical mission) conducted by the end of 2024</p> <p>No of assembly - bonding/celebration facilitated/conducted with Advocacy Campaign on Human Rights and Safe Spaces Act by June & October 2024</p> <p>Performance Target:</p> <p>Visited at least 100 senior citizens/PWDs at home; counselling provided to SC and their families with food and non food commodities provided by the end of 2024</p> <p>1 Health Assistance (medical mission) conducted by the end of 2024</p> <p>1 SC/PWD assembly - bonding/celebration facilitated/conducted with Advocacy Campaign on Human Rights and Safe Spaces Act by June and October 2024</p> <p>IEC materials distributed</p> <p>2000 SC 1500 Female 500 male</p> <p>2000 PWDs</p> <p>Budget Breakdown:</p>	<p>1,325,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>OSCA CSWDO PDAO</p>
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promote quality
homecare for senior
citizens
President
Proclamation 470
Declaring the First
week of October of
Every Year as
Filipino Elderly Week
(Linggo ng
Katandaang Filipino)

IRR of RA 7277 RUIe
VIII
SECTION 3. Right To
Organize
The State shall
recognize the right of
disabled persons to
form organizations or
associations that
promote their welfare
and advance or
safeguard their
interests.

Health Assistance = 300,000
Tarpaulin = 5,000
Food & Non Food Commodities =
300,000
Assembly/Bonding:
Food packs = 500,000
Venue = 20,000
Transpo Exp = 200,000

<p>IRR of MCW SECTION 36. Protection of Senior Citizens</p> <p>A. Senior citizens, especially those who actively contribute to productive and reproductive work, shall have continuous access to support services.</p> <p>IRR of RA 9994 Article 16. SOCIAL SERVICES</p> <p>The DSWD, in cooperation with the OSCA and the local government units, nongovernmental organizations and people" organizations for senior citizens, shall develop and implement programs and social services for senior citizens. Local government units shall ensure that the developed programs and social services are provided. The components of these programs are:</p> <p>a) Self and social enhancement services which provide senior citizens</p>	<p>To increase participation and representation of senior citizens and PWDs as agents of development</p>	<p>Senior Citizen and PWD Program</p>	<ol style="list-style-type: none"> 1. Monthly meeting of Senior Citizens Organization/ PWDs with Orientation on SC & GAD related policies and laws; 2. Focus group discussions to develop and implement programs and social services to SC/PWDs 3. Provision of aid to Leader Senior Citizens/PWDs as augmentation of expenses in the conduct of their tasks 	<p>Performance Indicator: No. of meetings conducted and attended by Senior Citizens and PWD Organizations/Federation by the end of 4th quarter 2024</p> <p>Performance Target: 12 monthly meetings conducted and attended by Senior Citizens and PWD Organizations/Federation by the end of 4th quarter 2024</p> <p>Senior Citizens 1 female OSCA Head 13 Brgy Presidents 13 Brgy Secretaries 25 female 2 male</p> <p>PWDs 1 Fed Pres 12 Assoc Pres 10 female 3 male</p> <p>Budget Breakdown: SC: OSCA Head: 4,500 x 12 = 54,000 Fed Pres: 3,500 x 12 = 42,000 Association Pres = 12 x 2,000 x 12 = 288,000</p> <p>PWD: Fed Pres 3,500 x 12 = 42,000 Association Pres = 12 x 2,000 x 12 = 288,000</p> <p>Meals and Snacks = 20,000</p>	<p>734,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO OSCA PDAO</p>
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opportunities for socializing, organizing, creative expression, and improvement of self;

IRR of MCW
SECTION 22. Equal Rights in All Matters Relating to Marriage and Family Relations -
B. LGUs shall:
3. Advocate that spouses have the moral obligation and responsibility in assuring the rights and well-being of their children, regardless of sex

To increase awareness of parents in assuring the rights and well being of their children

Civil Registration Program

- 1) Distribution of IEC materials;
- 2) Conduct mobilization campaign to encourage birth registration for unregistered children;
- 3) Free birth registration for children in the marginalized sector of society including free issuance of PSA Copy of Birth Certificate;

Performance Indicator:
1) No. of mobilization campaign on birth registration for unregistered children conducted by the end of 2024
2) No. of Birth Certificate (PSA Copy) processed and distributed by the end of 2024
3. Percentage of children belonging to marginalized sectors benefited from free birth registration and issuance of PSA copy of birth certificate by the end of 2024

500,000.00 0.00 0.00 LCRO

Performance Target:
1) GAD IEC materials distributed;
2) 1 Mobilization campaign on birth registration for unregistered children conducted by the end of 2024
3) 1,960 Birth Certificate (PSA Copy) processed and distributed by the end of 2024
4) Free birth registration and issuance of PSA copy of birth certificate processed and distributed to 100% of children belonging to marginalized sectors by the end of 2024

Budget Breakdown:
Processing & Copy of 1,960 PSA birth certificates = 500,000

IRR of MCW SECTION 6. Principles of Human Rights of Women – Human rights are universal and inalienable. All people in the world are entitled to them.

All individuals are equal as human beings by virtue of the inherent dignity of each human person. No one, therefore, should suffer discrimination on the basis of ethnicity, gender, age, language, sexual orientation, race, color, religion, political, or other opinion, national, social, or geographical origin, disability, property, birth, or other status as established by human rights standards.

To relentlessly advocate for social inclusion and equity among the youth

Youth Welfare Program

1) Conduct of awareness campaign through social media platform by posting on SK Federation page;
2. Recognizing Pride Month and recognizing LGBTQ+ youth group

Performance Indicator
No. of awareness campaign on recognizing pride month and LGBTQ+ youth group conducted by the end of June 2024
No. of participants attended the Pride Month Celebration

250,000.00

0.00

0.00

CSWDO LYDO
SK Federation

Performance Target:
1 awareness campaign on recognizing pride month and LGBTQ+ youth group conducted by the end of June 2024
100 participants attended the Pride Month Celebration

Budget breakdown:
Venue = 10,000
Meals & Snacks = 60,000
IEC materials = 5,000
Honorarium = 10,000
Kit = 15,000

<p>IRR of MCW Section 6. Principles of Human Rights of Women Human rights are universal and inalienable...</p>	<p>To promote and ensure wide and multi-sectoral youth participation and; increase awareness among youth and community about gender responsive programs applicable to their sectors</p>	<p>Youth Welfare Program</p>	<p>1. Conduct of Youth Organization Registration Program; 2. Creation of Local Youth Development Council; 3. Conduct of Leadership Training and gender sensitivity seminars to representatives of recognized youth organizations including SK Officials, Pag-Asa Youth Association (PYAP) Trece Officers and members</p>	<p>Performance Indicator: 1. Number of youth organizations and youth serving organizations registered and recognized; 2. Existence of Local Youth Development Officer; 3. Number of leadership trainings and gender sensitivity seminars conducted; 4. Number of youth participants who attended the trainings and seminars</p> <p>Performance Target: 1. at least 1 youth organization and youth serving organizations from each barangay registered and recognized; 2. Existence of Local Youth Development Officer; 3. 1 leadership trainings and gender sensitivity seminars conducted; 4. 300 youth participants attended the trainings and seminars</p> <p>Budget Breakdown: Registration Forms = 10,000 Venue = 10,000 Tarpaulin = 1,000 Seminar kit = 30,000 Meals & snacks = 120,000 Honorarium = 20,000 Other supplies & materials = 9,000</p>	<p>200,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO LYDO SK Federation</p>
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All people have the right to participate in and access information relating to the decision-making processes that affect their lives and well-being. Rights-based approaches require a high degree of participation of communities, civil society, minorities, women, young people, indigenous peoples, and other identified groups

<p>IRR of MCW Section 6. Principles of Human Rights of Women.</p> <p>All people have the right to participate in and access information relating to the decision-making processes that affect their lives and well-being. Rights-based approaches require a high degree of participation of communities, civil society, minorities, women, young people, indigenous peoples, and other identified groups</p>	<p>To increase awareness of junior high school students on right career choice</p> <p>To provide secondary school students proper direction in pursuing subsequent education</p>	<p>Labor and Employment Program</p> <p>Education Program</p>	<p>Conduct of Career Information Guidance (CIG) Seminar for Junior High School students</p>	<p>Performance Target: No. of CIG Seminar for Public Schools within Trece Martires City facilitated by end the end of 2024</p> <p>Performance Target: 6 CIG Seminars for Public Schools within Trece Martires City facilitated by the end of 2024 4,022 students 2,046 female 1,976 male</p> <p>Budget Breakdown: Snacks = 207,315 Tarpaulin = = 2,665 Certificate = 1,020 shirts == 12,000 token = 12,000</p>	<p>235,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>PESO TMCC</p>
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<p>IRR of MCW. SECTION 5. Declaration of Policy It shall promote empowerment of women, pursue equal opportunities for women and men, and ensure equal access to resources and to development results and outcome.</p>	<p>To provide equal and fair access to services</p>	<p>Employment and Education Program</p>	<p>Special Programs for Employment of Students (SPES) during Summer Vacation or Christmas Vacation</p>	<p>Performance indicator: No. of students benefited from SPES during summer and Christmas Vacation</p> <p>Performance Target: 70 students benefited from SPES during Summer and Christmas vacation</p> <p>Budget Breakdown: 483.95 * 60% x 29 days x 70 pax = 589,451</p>	<p>600,000.00</p>	<p>0.00</p>	<p>0.00 PESO</p>
<p>Section 30. Social Protection. #4 DOLE, DTI and their attached agencies, DSWD, LGUs, as well as other similar agencies shall sustain labor market programs to create employment and alternative livelihood following decent work standards as provided in these Rules and Regulations with adequate resources to prevent or mitigate the effects of sudden loss of income such as emergency employment.</p>							

<p>IRR of RA 10354 or The Responsible Parenthood and Reproductive Health Act of 2012 Ch 2 Rule 4 Section 4.02. LGUs to Ensure Provision of Responsible Parenthood and Reproductive Health Services Section 4.03. Availability of Information and Services in General. All public health facilities shall provide full, age- and development-appropriate information on responsible parenthood and reproductive health care to all clients, regardless of age, sex, disability, marital status, or background. Section 4.05. Access to Family Planning... The LGUs with the assistance of the DOH shall ensure that all public health facilities within the Service Deliver Network shall provide full, age- and development-</p>	<p>Reduce the incidence of pregnancies among adolescents and increase awareness of students on pre-marital sex by the end of 2024</p>	<p>Adolescent Health and Development Program (AHD)</p>	<p>Conduct of webinar / seminar/symposia orientation on RPRH and Teenage Pregnancy awareness among the students of Trece Martires City National High School, GoldenHorizon High School, Sunshine Ville High School, Luis Aguado National High School</p>	<p>Performance Indicator: Number of Students attended Teenage Pregnancy Symposiums by the end of 2024</p> <p>Performance Target: 600 Students attended Teenage Pregnancy Symposiums by the end of 2024 (300 Female & 250 Male Students, 30 Female & 20 Male Employees)</p> <p>Budget Breakdown: snacks = 70,000 Honorarium of Resource Persons = 10,000 Certificates = 5,000 Tarpaulin = 1,000 Other supplies and materials = 4,000</p>	<p>100,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>POPCOM</p>
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appropriate
information and
services on all
methods of family
planning to all clients,
regardless of age,
sex, disability, marital
status, or
background.

Section 4.07. Access
of Minors to Family
Planning Services

IRR of RA 10354 or The Responsible Parenthood and Reproductive Health Act of 2012 Ch 2 Rule 4 Section 4.02. LGUs to Ensure Provision of Responsible Parenthood and Reproductive Health Services Section 4.03. Availability of Information and Services in General. All public health facilities shall provide full, age- and development-appropriate information on responsible parenthood and reproductive health care to all clients, regardless of age, sex, disability, marital status, or background. Section 4.05. Access to Family Planning... The LGUs with the assistance of the DOH shall ensure that all public health facilities within the Service Deliver Network shall provide full, age- and development-

To ensure gender sensitive programs to promote family planning, responsible parenthood, equal relations and shared responsibility between spouses in parenting and household management

Population Awareness Program

Conduct of seminar/webinar/symposia/training/workshop about Responsible Parenthood and Family Planning

Performance Indicator:
No. of marrying male adults attended the seminar on RPPF by the end of 2024

50,000.00

0.00

0.00 POPCOM

Performance Target:
20 marrying male adults attended the seminar by the end of 2024

Budget Breakdown:
Snacks = 10,000
Kit = 10,000
Other supplies & materials = 30,000

appropriate
information and
services on all
methods of family
planning to all clients,
regardless of age,
sex, disability, marital
status, or
background.

IRR of RA 7277 as amended
 Rule V
 SECTION 1. Auxiliary Social Services
 The State shall ensure that the marginalized persons are provided with the necessary auxiliary services that will restore their social functioning and participation in community affairs. Toward this end, the Department of Social Welfare and Development shall develop and implement programs on auxiliary social services that respond to the needs of marginalized disabled persons.

To promote equal and fair access to services including those belong to marginalized sectors

Senior Citizens and PWD Welfare Program

Distribution of GAD IEC Materials

 Distribution of Assistive Device (wheelchair, eyeglasses, hearing aide, cane, crutches, walker and others)

Performance Indicator:
 No. of various assistive devices distributed to Senior Citizens and PWDs by the end of 4th quarter 2024
 GAD IEC Materials distributed
 No. of hearing aide, eyeglasses and others provided

Performance Target:
 100 various assistive devices distributed to Senior Citizens and PWDs by the end of 4th quarter 2024
 GAD IEC Materials distributed
 eyeglasses and hearing aide provided upon request

Budget Breakdown:
 2,000,000 =
 50 wheelchairs
 20 canes
 20 crutches
 10 walkers
 hearing aide
 eyeglasses
 (depending on the request of clients)

1,500,000.00

0.00

0.00

CSWDO OSCA
 PDAO

IRR of RA 9994
 SECTION 36.
 Protection of Senior Citizens
 A. Senior citizens, especially those who actively contribute to productive and reproductive work, shall have continuous access to support services.
 B. All programs and

services for senior citizens shall be gender-responsive, rights-based and culture-sensitive. In so doing, concerned agencies and LGUs shall ensure that specific needs and concerns of women senior citizens are identified and addressed

<p>IRR of RA 7277 RULE VIII SECTION 3. Right To Organize The State shall recognize the right of disabled persons to form organizations or associations that promote their welfare and advance or safeguard their interests.</p>	<p>To promote equal and fair access to services including those belong to marginalized sectors</p>	<p>PWD Program</p>	<ol style="list-style-type: none"> 1. Reorganization of PWD: Barangay and City Level; 2. Conduct of meetings and capacity enhancements activities; and 3. Provision of Educational Assistance to Indigent PWDs and their Families with gender sensitive perspective message from the Mayor or representative 	<p>Performance Indicator: No of meetings and capacity enhancement activities/seminars conducted by end of 4th quarter 2024 No. of PWDs provided with Educational Assistance by end of 4th quarter 2024</p> <p>Performance Target: 12 monthly meetings and capacity enhancement activities/seminars conducted by end of 4th quarter 2024 350 PWDs provided with Educational Assistance by end of 4th quarter 2024</p> <p>200 female 150 male</p> <p>Budget Breakdown: 350 x 2,500 = 875,000</p>	<p>875,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO PDAO</p>
<p>IRR of RA 9442: An Act Amending RA 7277 Rule IV Other Privileges and Incentives. Section 6.7 Educational Privileges. – Educational assistance to persons with disability, for them to pursue primary, secondary, tertiary, post tertiary, as well as vocational or technical education in both public and private schools through the provision of scholarships, grants, financial aids, subsidies and other incentives to qualified persons with disability, including</p>								

support for books, learning materials, and uniform allowance, to the extent feasible

IRR of RA 9262 Anti-Violence Against Women and Their Children Act of 2004 Section 51. Duties and Functions of LGUs
 b) Provide the victim-survivors temporary shelters, counseling, psychosocial services, recovery and rehabilitation programs.

To promote fair and equal access to services

Program for Disadvantage Women (Women Welfare Act)

Advocacy Campaign/Orientation on RA 9262 and RA 11313

Individual Counselling

Provision of Financial Assistance for case processing, AICS and counselling

Performance Indicator:
 No. of abused women provided with assistance by end 4th quarter of 2024

Performance Target:
 5 abused women provided with assistance by 4th quarter of 2024

Budget breakdown:
 5 x 5,000 = 25,000

25,000.00

0.00

0.00

CSWDO

<p>IRR of RA 9262 or Anti VAWC Law: Section 50. Duties and Responsibilities of Other Relevant Agencies. – Other government agencies and LGUs shall establish programs such as, but not limited to, education and information campaign and seminars or symposia on the nature, causes, incidence and consequences of such violence particularly towards educating the public on its social impacts.</p>	<p>To support the national quest for VAW free Philippines and educate the public on its social impact</p>	<p>GAD Advocacy</p>	<p>Organization of MOVE in every barangay and each group or association of men (such as but not limited to TODA, persons deprived of liberty and BJMP personnel, CPAG, Lupong tagapamayapa and othes) to pro-actively campaign and work towards eradication of VAW</p>	<p>Performance Indicator: No. of MOVE organized in every barangay and group or association of men (such as but not limited to TODA, persons deprived of liberty and BJMP personnel, CPAG, Lupong tagapamayapa and otheRs) by the end of 4th quarter 2024</p> <p>Performance Target: At least three MOVE organized in barangay or group or association of men (such as but not limited to TODA, persons deprived of liberty and BJMP personnel, CPAG, Lupong tagapamayapa and otheRs) by the end of 4th quarter 2024 (at least 300 male)</p> <p>Budget Breakdown: Meals and snacks = 300,000 Honorarium of RPs = 100,000 Tarpaulin = 5,000 Seminar kit = 20,000 Venue = 40,000 Other supplies and materials = 35,000</p>	<p>500,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO</p>
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<p>IRR of RA 9710 Magna Carta of Women Sec 22 Equal Rights in All Matters Relating to Marriage and Family Relations. B. The LGUs shall: 1. Provide trainings and seminars on the popularization of rights and obligations of spouses towards each other, management of household and parental authority to impede the stereotyping of roles, multiple burden, marginalization and subordination of women;</p>	<p>To promote male involvement in maternal and child as well as Responsible parenthood.</p>	<p>Population Awareness Program</p>	<p>Gender Sensitivity Orientation to group of men/association orientation and training for KATROPA (Kalalakahang Tapat sa Responsibilidad at Obligasyon sa Pamilya)</p>	<p>Performance Indicator: No. of male participants from each group or association of men (TODA, persons deprived of liberty and BJMP personnel, CPAG, Lupong tagapamayapa and others) attended GSO and KATROPA by the end of 2024</p> <p>Performance Target: At least 100 male participants from each group or association of men (TODA, persons deprived of liberty and BJMP personnel, CPAG, Lupong tagapamayapa and others) attended GSO and KATROPA by the end of 2024 At least 5 groups</p> <p>Budget Breakdown: Venue = 50,000 Tarpaulin = 2,000 Honorarium: = 50,000 Meals & snacks = 175,000 Other supplies & materials = 23,000</p>	<p>300,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>POPCOM CSWDO GAD COOP</p>
<p>IRR of RA 10354 or The Responsible Parenthood and Reproductive Health Act of 2012 Ch 2 Rule 4 Section 4.02. LGUs to Ensure Provision of Responsible Parenthood and Reproductive Health Services Section 4.03. Availability of Information and Services in General. All public health</p>								

facilities shall provide full, age- and development-appropriate information on responsible parenthood and reproductive health care to all clients, regardless of age, sex, disability, marital status, or background.

Section 4.05. Access to Family Planning...

The LGUs with the assistance of the DOH shall ensure that all public health facilities within the Service Deliver Network shall provide full, age- and development-appropriate information and services on all methods of family planning to all clients, regardless of age, sex, disability, marital status, or background.

<p>IRR of RA 9710 Magna Carta of Women, Sec 22 Equal Rights in All Matters Relating to Marriage and Family Relations B. LGUs shall: 4. Ensure that couples and individuals shall be given the full range of information and services for them to exercise rights to decide over the number and spacing of children IRR of RA 10354 or The Responsible Parenthood and Reproductive Health Act of 2012 Ch 2 Rule 4 Section 4.02. LGUs to Ensure Provision of Responsible Parenthood and Reproductive Health Services Section 4.03. Availability of Information and Services in General. All public health facilities shall provide full, age- and development- appropriate information on responsible</p>	<p>Increased awareness of families on RP-FP SERVICES</p>	<p>Family Planning Program/ Population Services</p>	<p>Conduct of Family Planning education ,counseling services and contraceptives *Usapan Serye *RP- FP CLASSES *House to house*Family Development Sessions</p>	<p>Performance Indicator: No. Women of reproductive age, have received Family Planning services by the end of 2024</p> <p>Performance Target: 50 Women of reproductive age, have received Family Planning services by the end of 2024</p> <p>Budget Breakdown: meals/snacks = 10,000 Handouts/IEC materials = 20,000 contraceptives/other supplies = 20,000</p>	<p>50,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>POPCOM</p>
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parenthood and reproductive health care to all clients, regardless of age, sex, disability, marital status, or background.

Section 4.05. Access to Family Planning...

The LGUs with the assistance of the DOH shall ensure that all public health facilities within the Service Deliver Network shall provide full, age- and development-appropriate information and services on all methods of family planning to all clients, regardless of age, sex, disability, marital status, or background.

<p>IRR of RA 9710 or Magna Carta of Women SEC. 17. Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity such as maternal care to include pre-and post-natal services to address pregnancy and infant health and nutrition and promotion of breastfeeding, among others RA11148 or Kalusugan at Nutrisyon ng Magnanay Act</p>	<p>To promote women and their children's right to health</p> <p>To increase awareness and knowledge on the major causes of maternal and child mortality and morbidity</p> <p>To increase awareness of parents in assuring the rights and well being of their children</p>	<p>First 1000 Days Program</p> <p>Maternal and Child Care</p> <p>Civil Registration Program</p>	<ol style="list-style-type: none"> 1. Provision of Gulayan for pregnant women beneficiaries; distribution of seeds and seedlings; 2. Provision of pre- and post-natal care, newborn care, buntis kits, newborn kits, etc. 3. Conduct of mother class on prevention of malnutrition and Provision of Supplementary feeding to pregnant and lactating mothers 4. provision of complementary feeding to 6mos to 2 yrs of age 5. Monitoring of nutritional status of mothers and their children 6. Provision of rice incentive to pregnant mothers 7. Provision of Free birth registration for new born babies 8. Conduct of early childhood care seminar to mothers 	<p>Performance Indicator: No. of pregnant women and their children enrolled to F1K program and provided with services by the end of 4th quarter, with</p> <ol style="list-style-type: none"> 1. Trainings and seminars on home gardening, 2. seedlings and seeds distributed; 3. pre- and post-natal care, newborn care, buntis kits, newborn kits, etc. 4. Mother class conducted and Supplementary Feeding & Complementary feeding provided; 6. Nutritional status of mothers and their children monitored; 7. Rice incentive provided; 8. Free birth registration; birth certificate issued 9. Early childhood care seminar conducted <p>Performance Target: at least 100 pregnant women and 100 children enrolled to F1k Program and provided with services by the end of 4th quarter, with:</p> <ol style="list-style-type: none"> 1. Trainings and seminars on home gardening, 2. seedlings and seeds distributed; 3. pre- and post-natal care, newborn care, buntis kits, newborn kits, etc. 4. Mother class conducted and Supplementary Feeding & Complementary feeding provided; 6. Nutritional status of mothers and their children monitored; 7. Rice incentive provided; 8. Free birth registration; birth certificate issued 	<p>3,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO CSWDO Agriculture LRCO Nutrition</p>
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9. Early childhood care seminar
conducted

Budget Breakdown:

Seminar on and Provision of
Gulayan (meals & snacks, materials
and supplies) = 200,000

Pre- and Post Natal care (drugs,
medicines, vitamins) = 800,000

hygiene kits, mother's kit, baby and
mother booklets, rice, forms and
other supplies) = 400,000

laboratory, medical, dental supplies
= 870,000

Mother class with supplementary
and complementary feeding =
500,000

Free birth registration with PSA

Copy of birth certificate = 30,0000

Ultrasound 200,000

<p>IRR of RA 9710 or Magna Carta of Women SEC. 17. Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity such as maternal care to include pre-and post-natal services to address pregnancy and infant health and nutrition and promotion of breastfeeding, among others RA11148 or Kalusugan at Nutrisyon ng Magnanay Act</p>	<p>To enhance knowledge and skills of health providers Integrated Management of Childhood Illnesses (IMCI)</p>	<p>Maternal, Newborn, Child and Health Nutrition</p>	<p>Conduct of Training on Integrated Management of Childhood Illnesses</p> <p>Implementation of IMCI in BHS and CHO</p>	<p>Performance Indicator: No of training on IMCI conducted by end of 1st quarter 2024 No. of sick children managed by end of 2024</p> <p>Performance Target: 1 training on IMCI conducted by end of 1st quarter 2024</p> <p>5 female nurses 10 female midwives 69 female BHWs 1 male BHW</p> <p>3,000 sick children managed by end of 2024</p> <p>Budget Breakdown: Venue & Training Materials = 275,000 Meals and snacks = 60,000 MOOE (Supplies) for implementation = 100,000</p>	<p>435,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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<p>IRR of RA 9710 SEC 20. Food Security and Productive Resources (b) Right to Resources for Food Production (12) Equal rights shall be given to women to be members of farmers' organizations to ensure wider access to and control of the means of production</p>	<p>To empower women and promote equal and fair access to services including those belong to marginalized sectors</p>	<p>Farmers Organization</p>	<p>Establishment of all-women farmers' organization</p>	<p>Performance Indicator: No. of all women farmer's organization established by end of 1st quarter 2024 No. of meetings held by end of 4th quarter 2024</p> <p>Performance Target: 1 all women farmer's organization established by end of 1st quarter 2024 at least 15 members: 100% female At least 2 meetings held by end of 4th quarter 2024</p> <p>Budget Breakdown: Meals and snacks = 50,000</p>	<p>50,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CAO</p>
<p>IRR of RA No. 10410, The Early Years Act of 2013 Rule VII. Responsibilities of LGUs Section 7. The LGU shall include allocations from their SEF and GAD Fund, in addition to other local funds, to be utilized, among others for the following purposes: a. Support the implementation of ECCD Programs</p>	<p>To provide efficient and effective day care service delivery</p>	<p>ECCD Program</p>	<p>Provision of gender fair and non discriminatory educational Teaching/Learning Materials, Textbooks, coloring books/Work book</p>	<p>Performance Indicator: No. of Day Care Centers provided with gender fair and non discriminatory educational teaching/learning materials and other supplies by end of 4th quarter 2024</p> <p>Performance Target: 43 day care centers provided with gender fair and non discriminatory educational teaching/learning materials, and other supplies by end of 4th quarter 2024</p> <p>Budget Breakdown: Learning/teaching materials = 900,000 Other supplies = 600,000</p>	<p>1,500,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>ECCD CSWDO</p>

<p>IRR of RA No. 10410, The Early Years Act of 2013 Rule VII. Responsibilities of LGUs Section 7. The LGU shall include allocations from their SEF and GAD Fund, in addition to other local funds, to be utilized, among others for the following purposes: a. Support the implementation of ECCD Programs c. Provide counterpart funds for the continuing professional development of their ECCD public service providers;</p>	<p>To increase awareness on Early Years Act of 2013 To provide efficient and effective day care service delivery</p>	<p>ECCD Program</p>	<p>1. Information dissemination on the provisions stipulated in RA 10410 and its IRR 2. Provision of aid to ECCD public service providers to augment the expenses in the conduct of their tasks and continuing professional development</p>	<p>Performance Indicator: No of female child development workers received support in the implementation of ECCD programs and continuing professional development every month of 2024 Performance Target: 43 female child development workers received support in the implementation of ECCD programs and continuing professional development every month of 2024 Budget Breakdown: 43 x 6,000 x 12 = 3,096,000</p>	<p>3,096,000.00</p>	<p>0.00</p>	<p>0.00 ECCD CSWDO SEF</p>
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<p>IRR of RA No. 10410, The Early Years Act of 2013 Rule VII. Responsibilities of LGUs Section 7. The LGU shall include allocations from their SEF and GAD Fund, in addition to other local funds, to be utilized, among others for the following purposes: a. Support the implementation of ECCD Programs c. Provide counterpart funds for the continuing professional development of their ECCD public service providers;</p>	<p>To increase/ enhance knowledge and skills of Child Development Workers</p>	<p>Early Childhood Care and Development Program</p>	<p>Child Development Workers training Monthly quarter meeting Evaluation and Recognition of Accredited ECCD Centers and Providers</p>	<p>Performance Indicator: No of Child development workers trained in July 2024 No. of child development workers attended monthly meetings by end of 2024 No. of child development workers and day care centers evaluated with 100% accreditation at the end of 4th quarter 2024 Performance Target: 47 Female Child development workers trained in July 2024 47 Female child development workers attended monthly meetings by end of 2024 47 child development workers and 43 day care centers evaluated with 100% accreditation at the end of 4th quarter 2024 Budget Breakdown: Meals and Snacks = 150,000 Tarpaulin = 1,200 Venue = 10,000 Honorarium = 10,000 Training Kits = 10,000 Other supplies and materials = 18,800</p>	<p>200,000.00</p>	<p>0.00</p>	<p>0.00 ECCD CSWDO</p>
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Low coverage of pregnant mothers provided oral basic health care. RA 9710 or Magna Carta of Women
 SEC. 17. Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity.

To promote equal and fair access to services
 To increase awareness and knowledge on oral hygiene care

Dental Health Program

Provision of dental health services to pregnant mothers

Conduct of lecture on Basic Oral Education for Pregnant Mothers

Performance Target:
 No. of pregnant mothers given dental health services by the end of 2024
 No. of lecture on Basic Oral Education for Pregnant Mothers conducted on 1st quarter of 2024

Performance Target:
 1,000 pregnant mothers given dental health services by the end of 2024

One (1) lecture on Basic Oral Education for Pregnant Mothers conducted on 1st quarter of 2024

Budget Breakdown:
 portable scaler = 600,000
 Dental Kit = 600,000
 Meals = 300,000
 IEC Materials = 10,000

1,510,000.00

0.00

0.00 CHO

<p>Proclamation No. 227 s. 1988, "Providing for the observance of the Month of March as 'Women's Role in History Month'"</p> <p>R.A. 6949 s. 1990, "An Act to Declare March Eight of Every Year as a Working Special Holiday to be Known as National Women's Day"</p> <p>Proclamation No. 744 declaring the last Monday of March of every year as Women with Disability Day</p>	<p>Increased awareness and enhanced knowledge among residents of the 13 barangays and members of various community organizations on rights of women (PWDs, 4Ps, Chld Development Workers, Parents of ECCD, youth group, market vendors, women in resettlement sites, and others on GAD-related laws and rights of women</p>	<p>Women Welfare Program/ Advocacies and Networking</p>	<p>NAtional Women's Month Celebration</p> <ol style="list-style-type: none"> posting/distribution of IEC materials Conduct of Symposium, Fora, Training/Workshop/ Advocacy Campaign for women groups/Lecture about women's rights/VAWC/GAD related policies participation to LGU initiated women's activities (Success Stories of Women; Walk for Women, Zumbabae, and other related activities to empower and strenghten women participation) 	<p>Performance Indicator:</p> <p>No. of symposium/for a/training/workshop/advocacy campaign in March 2024</p> <p>No of activities for women conducted by March 2024</p> <p>Performance Target:</p> <p>at least 1 symposium/for a/training/workshop/advocacy campaign conducted by March 2024</p> <p>Male = 50</p> <p>Female = 80</p> <p>At least three activities for women conducted by March 2024</p> <p>GAD IEC Materials distributed/posted by March 2024</p> <p>Budget Breakdown:</p> <p>Venue/accommodation = 50,000</p> <p>Meals and Snacks = 180,000</p> <p>Honorarium of RPs = 40,000</p> <p>Tarpaulin = 10,000</p> <p>IEC Materials/ shirts/giveaways = 40,000</p> <p>Training/Seminar kit/supplies = 10,000</p> <p>Other materials and supplies = 20,000</p>	<p>300,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO CSWDO, PDAO, SC CHO Market Tourism CICTO LHO PESO</p>
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<p>Proclamation No. 115, s. 1992 DECLARING THE WHOLE MONTH OF DECEMBER OF EVERY YEAR AS "NATIONAL AIDS AWARENESS MONTH" WHEREAS, the Government of the Philippines desires to join the international community in the fight against this epidemic and to mobilize all sectors in the campaign to inform and educate people on simple precautionary measures against infection with the virus that causes AIDS World AIDS Day - December 1st of every year since 1998</p>	<p>To increase awareness and knowledge on HIV and AIDS</p>	<p>HIV Prevention and Control</p>	<p>Seminar/Lecture on AIDS in the observance of the World AIDS Day Celebration</p>	<p>Performance Indicator: No. of Seminar/Lecture conducted by December 2024</p> <p>Performance Target: 1 Seminar/Lecture conducted by December 2024</p> <p>50 female 50 male</p> <p>Budget Breakdown: IEC Materials and tarpaulin = 80,000 100 HIV Testing kit = 10,000 100 shirts = 60,000 Meals and snacks = 50,000</p>	<p>200,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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<p>Proclamation No. 1172, s. 2006 declaring November 25 to December 12 of every year as the 18-Day Campaign to End Violence Against Women (VAW) ; RA 10398 Declaring November 25 of every year as the National Consciousness Day for the Elimination of Violence Against Women and Children</p>	<p>To heighten awareness on VAW and related laws</p>	<p>Participation of LGU in the nationwide celebration of 18-day Campaign to End Violence Against Women</p>	<p>Conduct of Kick-off activities; Production/Reproduction and distribution of GAD IEC materials; Conduct of Orientation on Sexual Harassment Act, Gender Based Violence, Safe Spaces Act and other related laws</p>	<p>Performance Indicator: No. of Banner/Tarpaulin on 18-day campaign displayed in conspicuous places by November 25-December 12, 2024 No. of participants from various sectors attended Orientation on Sexual Harassment Act, Gender Based Violence, Anti-VAWC Act, Safe Spaces Act and other GAD related laws by November 25-December 12, 2024</p> <p>Performance Target: 10 Banner/Tarpaulin for 18-day campaign displayed in conspicuous places by November 25-December 12, 2024; GAD IEC Materials distributed; 85 participants from various sectors attended Orientation on Sexual Harassment Act, Gender Based Violence, Safe Spaces Act and other GAD related laws by November 25-December 12, 2024 35 Male 50 Female</p> <p>Budget Breakdown: Meals and snacks = 100,000 Tarpaulin = 12,000 Advocacy shirts = 20,000 Venue/Accommodation = 20,000 Honorarium = 20,000 Training/Seminar Kit = 10,000 Other supplies and materials = 18,000</p>	<p>200,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>GFPS, GAD Office; LCAT-VAWC CSWDO</p>
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<p>RA 7192 Women in Development and Nation Building Act IRR of MCW Rule IV Rights and Empowerment Section 12. Protection from Violence D. All provincial governors, and city and municipal mayors shall ensure the establishment of a VAW Desk in every barangay within their jurisdiction and provide technical and financial assistance</p>	<p>To increase knowledge on Anti-VAWC Law and other related policies</p>	<p>Program for Disadvantage Women (Women Welfare Act)</p>	<p>Quarterly meeting and capacity building for VAWC Desk Officers</p>	<p>Performance Indicator: No. of meetings and capacity building seminar conducted by the end of 4th quarter 2024</p> <p>Performance Target: 4 meetings and 1 capacity building seminar conducted by the end of 4th quarter 2024 13 VAW Desk Officers 20 CSWDO personnel and LCAT VAWC members</p> <p>Budget Breakdown: Meals and snacks = 100,000 Venue/Accommodation = 50,000 Honorarium = 20,000 Training/Seminar Kit = 10,000 Other supplies and materials = 20,000</p>	<p>200,000.00</p>	<p>0.00</p>	<p>0.00 CSWDO</p>
<p>RA 8504 (An Act Promulgating Policies and Prescribing Measures for the Control of HIV/AIDS). Male circumcision reduces the risk of HIV and other sexually transmitted infections (STIs).</p> <p>Young male children have a special need to be circumcised to express their sexuality</p>	<p>To reduce incidence of HIV and STI due to uncircumcised males.</p>	<p>Medical Mission and Operation Tuli</p>	<p>"Operation Tuli": Conduct free summer circumcision to males 12 years old and above as a yearly activity</p>	<p>Performance Indicator: No. of male in every BHS circumcised by June to July of 2024</p> <p>Performance Target: 100 males in every BHS circumcised by June to July of 2024</p> <p>Budget Breakdown: drugs and Medicines = 800,000 Medical Supplies = 50,000 Others supplies (meals and snacks, tarpaulin, certificates/plaques, and others) = 300,000 Other professional services = 50,000</p>	<p>1,200,000.00</p>	<p>0.00</p>	<p>0.00 CHO</p>

RA 9710 Magna Carta of Women - IRR Chapter 5 Rights and Empowerment of Marginalized Sector SEC. 22. Right to Decent Work (a) decent work involves opportunities for work that are productive and fairly remunerable as family living wage, security in the workplace and social protection for families, better prospects for personal development and social integration, freedom for people to express their concerns, organize and participate in the decisions that affect their lives, and equality of opportunity and treatment for all women and men.

To provide Employment Opportunities for jobseekers to have easier access to companies with available vacancies and to decrease the unemployment rate.

Employment Facilitation

JOB FAIR/LRA/SRA (Local/Overseas)

Performance Indicator:
No. of IEC materials distributed
Frequency of Job fairs, and Mega Job Fair conducted by end of 2024

1,000,000.00

0.00

0.00 PESO/SPA

Performance Target:
Distributed at least 1,000 IEC Materials
Job Fairs conducted every Friday and Wednesday and 2 Mega Job fair (2nd and 4th quarter) by end of 2024

Budget Breakdown:
IEC Materials = 100,000
Meals & snacks = 800,000
Other supplies = 100,000

RA 9710 Magna Carta of Women - IRR Chapter 5 Rights and Empowerment of Marginalized Sector SEC. 22. Right to Decent Work (a) decent work involves opportunities for work that are productive and fairly remunerable as family living wage, security in the workplace and social protection for families, better prospects for personal development and social integration, freedom for people to express their concerns, organize and participate in the decisions that affect their lives, and equality of opportunity and treatment for all women and men.

To increase awareness and enlighten students on their rights at work and responsibilities

Labor and Employment Program

Conduct of seminar/webinar/symposia on Labor Education for Graduating College Students (LEGS)

Performance Indicator:
 No. of LEGS Seminar facilitated by end of 4th quarter 2024
 No. of students attended LEGS Seminar by end of 4th quarter 2024

Performance Target:
 4 LEGS Seminar facilitated by end of 4th quarter 2024
 654 Senior High School and TMCC Students attended LEGS seminar by end of 4th quarter 2024
 294 male
 360 female

Budget Breakdown:
 Snacks = 36,660
 Tarpaulin = 2,000
 Certificate = 340
 shirt = 12,000
 token = 1,000

55,000.00 0.00 0.00 PESO TMCC

RA 9710 Magna Carta of Women - IRR Chapter 5 Rights and Empowerment of Marginalized Sector SEC. 22. Right to Decent Work (a) decent work involves opportunities for work that are productive and fairly remunerable as family living wage, security in the workplace and social protection for families, better prospects for personal development and social integration, freedom for people to express their concerns, organize and participate in the decisions that affect their lives, and equality of opportunity and treatment for all women and men.

To institutionalize the collection of sex-disaggregated data and gender related information as basis for GAD policies, program/project planning and budgeting

Computer-based Database

Conduct Skills Mapping

Performance Indicator:
Schedule of skills mapping conducted by end of 4th quarter 2024

100,000.00

0.00

0.00 PESO CICTO

Performance Target:
Conducted skills mapping every Wednesday by end of 4th quarter 2024

Budget Breakdown:
Desktop Computer/Laptop = 90,000
Forms = 10,000

<p>RA 9710 Magna Carta of Women - IRR Chapter 5 Rights and Empowerment of Marginalized Sector SEC. 23. Right to Livelihood, Credit, Capital, and Technology. (a) Equal access to formal sources of credit and capital;</p>	<p>To empower women including men especially those belong to marginalized sector (indigent women heads of the families or single mothers, parents of malnourished children, OFWs, PWDs, SC, PDLs, exited 4P's, etc. and provide support group</p>	<p>LIVELIHOOD PROGRAM</p>	<p>Conduct of continuous skills development trainings/ livelihood activities and financial management to various women including men especially those belong to marginalized sectors. (Financial Management; Urban Farming & Gardening/postharvest processing; meat processing; bread and pastry making; welding; and other livelihood programs/activities)</p>	<p>Performance Indicator: No. of livelihood trainings conducted from TESDA, TESDA accredited livelihood training providers or LGU training providers by the end of 4th quarter 2024 No. of participants attended skills development training/livelihood activities by end of 2024</p>	<p>3,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO, PDAO, SC, CAO, PESO, Slaughterhouse, Cooperative Development Services, Livelihood Council LHO BJMP</p>
<p>Revised Implementing Rules and Regulations (RIRR) of RA No. 8972 or the Solo Parents Act of 2000 amended by RA No. 11867 or the Expanded Solo Parents Welfare Acts Article V. Benefits Section 15. Comprehensive Package of Social Protection Services Section 16.A. Livelihood development services, which include training on livelihood skills, basic business management, value orientation and the provision of seed capital or job placement governed by the procedure of</p>				<p>Performance Target: Conducted at least 7 livelihood trainings from TESDA, TESDA accredited livelihood training providers or LGU training providers to by the end of 4th quarter 2024 at least 200 participants attended skills development training/livelihood activities by end of 2024</p>				
				<p>150 female 50 male</p>				
				<p>Budget Breakdown: Training Expenses: Honorarium of RPs/Training Provider's Fee = 300,000 Uniforms/Shirts giveaways/prizes = 200,000 Other Supplies Expenses Venue//facilities/ accommodation = 500,000 Meals and Snacks = 700,000 Training supplies & materials = 800,000 Transportation = 100,000 IEC materials = 5,000 Other supplies = 395,000</p>				

the agency giving such benefits C7

RA 9710 Magna Carta of Women - Sec 5 The state as the Primary Duty-Bearer: (a) Refrain from discriminating against women and violating their rights (b) Protect women against discriminating and from violation of their rights by private corporations, entities women. Sec 27 refers to policies and programs that seek to reduce poverty and vulnerability to risk and enhance the social status and right of all women, especially the marginalized by promoting and protecting livelihood and employment, protecting against hazard and sudden loss of income, and improving people's capacity to manage risk. its component are labor market programs, social insurance, social welfare, and social safety nets.

To increase/enhance relationship with private companies/other agencies

Labor and Employment Program

Conduct Employment Business Forum

Performance Indicator:
No. of EBF conducted by end of 4th quarter 2024

100,000.00

0.00

0.00 PESO

Performance Target:
1 EBF conducted by 4th quarter 2024
40 different companies
60 female employees/hr
40 male employees/hr

Budget Breakdown:
Venue, facilities, meals and snacks package = 100,000

<p>RA 9710 Magna Carta of Women IRR Rule V Section 27 Right to Education and Training (B) Gender Sensitivity Trainings and Seminars. All government and private training and learning providers shall develop 95 and implement gender sensitivity training program. RA 11313 Safe Spaces Act Article VII Final Provisions Section 22 Educational Modules and Awareness Campaign City Mayor's Office Memorandum No. 2023-05</p>	<p>Increased awareness among on-the-job training students on GAD, gender-based issues and mainstreaming especially in school and the workplace</p>	<p>GAD Advocacy</p>	<p>1. Awareness Campaign, Capacity Development and Facilitation of On-the-Job-Training (OJT) Students 2. Development and distribution of GAD IEC materials</p>	<p>Performance Indicator: No. of students attended awareness campaign & capacity development by end of 4th quarter 2024 No. of IEC materials developed, produced and distributed by end of 2024 Performance Target: At least 100 on-the-job training students attended awareness campaign & capacity development 60 female 40 male GAD IEC materials distributed Budget Breakdown: PS Reflection Public Relations Officer III - SG 18 = 5,000 Photographer III - SG 10 = 2,040 Admin Aide - SG 1 = 1,632 IEC materials = 5,000</p>	<p>5,000.00</p>	<p>8,672.00</p>	<p>0.00 CMO-PAIO</p>
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<p>RA 9710 Magna Carta of Women Sec 24. Right to Education and Training</p>	<p>Increased knowledge and awareness of farmers on gender equality and fairness</p>	<p>GAD Advocacy</p>	<p>Conduct trainings on GST to farmers of the city by the end of 2024</p>	<p>Performance Indicator: No. of training on Gender Sensitivity conducted by the end of 2024</p>	<p>106,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CAO</p>
<p>Inadequate training and orientation on GAD-related laws and mandates</p>				<p>Performance Target: 1 training on Gender Sensitivity to at least 50 farmers: 50% male 50% female by the end of 2024</p>				
				<p>Budget Breakdown: Venue, Meals and Snacks = 66,000 materials and other supplies = 10,000 Honorarium, token, giveaways = 30,000</p>				
<p>RA 9710 Magna Carta of Women. SEC. 17. Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity Sec 19. Equal Rights in All Matters Relating to Marriage and Family Relations</p>	<p>To collect data/ information of Women of Reproductive Age</p>	<p>Family Planning Program</p>	<p>Advocacy campaign on family planning Masterlisting of WRA</p>	<p>Performance Indicator: No. of WRA Identified and availed of family planning by the end of 2024</p>	<p>43,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
	<p>To promote equal and fair access to services</p>			<p>Performance Target: 1,000 WRA Identified and availed of family planning by the end of 2024</p>				
				<p>Budget Breakdown Forms = 35,000 Pencils = 8,000</p>				

RA 9710 Magna Carta of Women. SEC. 17. Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity Sec 19. Equal Rights in All Matters Relating to Marriage and Family Relations

To increase awareness on responsible parenthood and family planning

To provide fair and equal access to services

Family Planning

Provision of Family Planning Commodities

Performance Indicator:
No. of clients availed of and are satisfied with family planning by the year 2024

Performance Target:
At least 3,000 clients availed of and are satisfied with family planning by the year 2024

Budget Breakdown:
Pills = 643,500
DMPA = 600,000
Condom = 75,000
IUD = 45,000
Implant = 624,000

1,987,500.00

0.00

0.00 CHO

RA 9710 Magna Carta of Women. Sec 19. Equal Rights in All Matters Relating to Marriage and Family Relations IRR of RA 10354 or The Responsible Parenthood and Reproductive Health Act of 2012 Ch 2 Rule 4 Section 4.02. LGUs to Ensure Provision of Responsible Parenthood and Reproductive Health Services Section 4.03. Availability of Information and Services in General. All public health facilities shall provide full, age- and development-appropriate information on responsible parenthood and reproductive health care to all clients, regardless of age, sex, disability, marital status, or background.

To increase awareness and knowledge on responsible parenthood and family planning

Responsible Parenthood and Family Planning

Conduct Symposium for couples on responsible parenthood and family planning
Distribution of IEC Materials

Performance Indicator:
No. of Symposiums for number of Couples conducted by 4th Quarter of 2024

Performance Target:
2 Symposiums for 200 couples conducted by 4th Quarter of 2024

Budget breakdown:
Venue = 20,000
Snacks = 80,000
Tarpaulin = 5,000
Other supplies and materials = 35,000

140,000.00

0.00

0.00

CHO

<p>RA 9710 or Magna Carta of Women SEC. 17 Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>To provide fair and equal access to services</p>	<p>HIV Prevention and Control</p>	<p>Monitoring regular vaginal smear to sex workers</p>	<p>Performance Indicator: Number of vaginal smear conducted and monitored by end of 2024</p> <p>No. of sex workers monitored by end of 2024</p> <p>Performance Target: 48 vaginal smear conducted and monitored by the end of 2024</p> <p>Monitored 100 sex workers by end of 2024</p> <p>Budget Breakdown: Supplies and Materials = 24,000</p>	<p>24,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
<p>RA 9710 or Magna Carta of Women SEC. 17 Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>To increase awareness of youth on teenage pregnancy, smoking, drugs and substance abuse and HIV</p>	<p>Adolescent Health Care</p>	<p>Conduct of Advocacy Campaign/Symposium on teenage pregnancy \, smoking, drugs and substance abuse, HIV to various youth groups during Linggo ng Kabataan</p>	<p>Performance Indicator: No. of adolescents participated to gain awareness on teenage pregnancy, smoking, drug and substance abuse, and HIV by August 2024</p> <p>Performance Target: 150 adolescents (100 females and 50 males) participated to gain awareness on teenage pregnancy, smoking, drug and substance abuse, and HIV by August 2024</p> <p>Budget Breakdown: meals and snacks = 80,000 shirts = 25,000 photobooth = 10,000 tarpaulin/token/certificates = 13,000 Venue = 10,000 Others supplies and materials = 25,000</p>	<p>63,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>

<p>RA 9710 or Magna Carta of Women SEC. 17. Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>To provide fair and equal access to services</p>	<p>Maternal, Newborn, Child and Health Nutrition</p>	<p>1. Pre-natal and Obstetrician Doctor Consultation ●Pre Natal Care and Proper Nutrition 2. Ultrasound Services 3. Laboratory Services ●CBC ●Urinalysis ●Blood Typing ●HbsAg ●75 G OGTT 4. Essential Newvorn Care ●Newborn Screening ●Breastfeeding ●Family Planning ●Danger Signs/ Symptoms 5. Maternal Package</p>	<p>Performance Indicator: No. of pregnant women delivered at Trece Martires City Birthing Home, provided with OB consultation, ultrasound/laboratory and essential newborn care services by the end of 2024</p> <p>Performance Target: 300 pregnant women delivered at Trece Martires City Birthing Home, provided with OB consultation, ultrasound/laboratory and essential newborn care services by the end of 2024</p> <p>Budget Breakdown: Prenatal and Obstetrician consultation Forms = 3,000 maternal package = 300,000 newborn screening kit = 540,000 ultrasound = 240,000 Laboratory & supplies = 345,000 Vitamins & Supplements = 1,267,000</p>	<p>2,695,200.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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<p>RA 9710 or Magna Carta of Women SEC. 17. Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity.</p>	<p>To provide equal and fair access to services</p>	<p>DOH Maternal Care Program</p>	<p>Conduct of Buntis Party/Congress semiannually Provision of basic health services and Buntis Kit</p>	<p>Performance Indicator: No. of pregnant mothers given basic health services by the end of 4th quarter 2024 Performance Target: 100 pregnant mothers given basic health services by the end of 4th quarter 2024 Budget Breakdown: Buntis kit = 100,000 Tetanus Toxoid = 26,000 Vitamins = 288,000 Laboratory supplies = 70,000 Meals and Snacks = 100,000</p>	<p>584,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
<p>RA 9710 or Magna Carta of Women SEC. 17. Women's Right to Health. A.) Comprehensive Health Services - Access to the following programs and services shall be ensured: 2. Promotion of Breastfeeding</p>	<p>To promote exclusive breastfeeding and it's benefits to mother and baby</p>	<p>Maternal, Newborn, Child and Health Nutrition</p>	<p>Conversion/Renovation of 1 room as Breastfeeding Station located at OPD</p>	<p>Performance Indicator: No. of Breastfeeding Room is established by 1st Quarter of 2024 Performance Target: 1 Breastfeeding Room is established by 1st Quarter of 2024 Budget Breakdown: Rocking chair = 8,500 Table and office supplies = 12,000 Refrigerator = 18,000 IEC Materials = 5,000</p>	<p>43,500.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>

<p>RA 9710 or Magna Carta of Women SEC. 17. Women's Right to Health. A.) Comprehensive Health Services - Access to the following programs and services shall be ensured: 5. Prevention and management of reproductive tract infections including Sexually Transmitted Infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS)</p>	<p>To increase awareness and knowledge on HIV and AIDS</p> <p>To promote fair and equal access to services</p>	<p>HIV and Cervical Cancer Prevention and Control</p>	<p>HIV lecture and testing among 100 eligible female in celebration of National Women's Month</p>	<p>Performance Indicator: No. of female participants attended lecture and tested for HIV by 1st quarter of 2024</p> <p>Performance Target: 100 female participants attended and tested HIV lecture and testing by 1st quarter of 2024</p> <p>Budget breakdown: IEC materials = 2,000 HIV Testing Kit = 5,000 Shirts = 30,000 Meals and snacks = 50,000 100 eligible for WRA = 1,650,000</p>	<p>1,737,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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RA 9710 SEC. 22. Equal Rights in All Matters Relating to Marriage and Family Relations	Increase awareness and knowledge on Responsible Parenthood and Family Planning	Social Development Program	1) Conduct of Responsible Parenthood and Family Planning for unmarried couples; 2) Gender sensitive conduct of pre-marriage counseling program to promote family planning, responsible parenthood, equal relations and shared responsibility between spouses in parenting and household management; 3) Solemnization of Marriage/Mass wedding for unmarried couples with gender sensitive perspective Message from the City Mayor	<p>Performance Indicator:</p> <p>No. of Responsible Parenthood and Family Planning seminar/training conducted by end of 2024</p> <p>No. of couples attended the pre- marriage counseling program by end of 2024</p> <p>No. of couples solemnized marriage by end of 2024</p> <p>Performance Target:</p> <p>Three (3) Responsible Parenthood and Family Planning seminar/training conducted for 150 couples by end of 2024</p> <p>150 couples attended the pre- marriage counseling program by end of 2024</p> <p>150 unmarried couples officiated/solemnized by end of 2024</p> <p>Budget Breakdown:</p> <p>Mass wedding campaign (tarpaulin, promotional materials) = 12,000</p> <p>Food/buffet/decors Package = 580,000</p> <p>Tokens/souvenirs/giveaways = 150,000</p> <p>Other supplies = 8,000</p>	750,000.00	0.00	0.00	LCRO in coordination with CMO- Population Program Service
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<p>RA No. 11313 Sec 1 Short title known as the "Safe Spaces Act" or the "Bawal Bastos Act" to address existing gaps and issues on equality, security, and safety of both women and men in private and public spaces. An Act Defining Gender-Based Sexual Harassment in Streets, Public Spaces, Online, Workplaces, and Educational of Training institutions, Providing Protective measures and Prescribing Penalties. (2) RA 9710 -IRR Chapter 5 Sec 22 Decent Work involves opportunities for Work that are productive and fairly remunerable as family living wage, security in the workplace and social protection of families, better prospects for personal development and social integration, freedom for people to express their concerns, organize</p>	<p>To increase awareness of senior high school students on right career choice</p>	<p>Labor and Employment Program</p>	<p>Conduct Career Guidance and Employment Coaching (CGEC) Seminar for Graduating Senior High School</p>	<p>Performance Indicator: No. of CGECC Seminar facilitated by end of 4th quarter 2024</p> <p>Performance Target 2 CGECC Seminar for Public Senior High School within Trece Martires City facilitated by the end of 4th quarter 2024 919 Graduating SHS 403 male 516 female</p> <p>Budget Breakdown: snacks = 60,000 other supplies = 5,000</p>	<p>65,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>PESO TMCC</p>
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and participate in the decisions that affect their lives, and equality of opportunity and treatment for all women and men.

Republic Act No. 7192. An Act Promoting the Integration of Women as Full and Equal Partners of Men in Development and Nation building and for Other Purposes Section 5. Equality and Capacity to Act. Women of legal age regardless of Civil Status, shall have the capacity to act and enter into contracts which shall in every respects be equal to that of men under similar circumstances

To empower women including men and those belong to marginalized sector and provide equal and fair opportunities

Sustainable Livelihood Program

Self Employment Assistance

1. Advocacy Campaign on Human Rights;
2. Training/ Seminar on Entrepreneurship (micro and small)
2. Provision of Self Employment Assistance

Performance indicator:
No. of beneficiaries provided with Self Employment Assistance by the end of 4th quarter 2024

1,000,000.00

0.00

0.00

CSWDO PESO COOP

Performance Target:
at least 250 beneficiaries provided with training and Self Employment Assistance by the end of 4th quarter 2024

200 female
50 male

Budget Breakdown:
Training Expenses:
Honorarium of RPs = 10,000
Uniforms/Shirts = 50,000
Venue//facilities/ accommodation = 50,000
Meals and Snacks = 100,000
Certificates = 10,000
Training supplies & materials 15,000
Transportation = 10,000
Other supplies = 55,000

Self Employment Assistance to beneficiaries = 700,000

Revised
Implementing Rules
and Regulations
(RIRR) of RA No.
8972 or the Solo
Parents Act of 2000
amended by RA No.
11867 or the
Expanded Solo
Parents Welfare Acts
Article V. Benefits
Section 15.
Comprehensive
Package of Social
Protection Services
Section 16.C. Parent
effectiveness
services which
include the provision
and expansion of
knowledge and skills
of the solo parent on
early childhood
development,
behavior
management, health
care and proper
nutrition, rights and
duties of parents and
children

To empower women
solo parents and
provide support
group

SOLO PARENT
PROGRAM

Solo Parent General Assembly with
Advocacy Campaign on Human Rights and
Safe Spaces Act

Orientation on RA 11861 or Expanded Solo
Parent Welfare Act

Performance Indicator:
No. of general assembly for 300
solo parents conducted by 4th
quarter 2024

Performance Target:
1 General Assembly for 300 solo
parents conducted by 4th quarter
2024

Budget Breakdown:
Meals & snacks = 200,000
Tarpaulin = 1,200
IEC materials = 50,000
Other supplies = 98,800

350,000.00

0.00

0.00 CSWDO

Revised Implementing Rules and Regulations (RIRR) of RA No. 8972 or the Solo Parents Act of 2000 amended by RA No. 11867 or the Expanded Solo Parents Welfare Acts Article V. Benefits Section 16. DSWD Services: b. Provision of medical, burial, educational or transportation assistance to individual in crisis situation based on Assistance to Individual in Crisis Situations (AICS

To provide equal and fair opportunities especially those belong to marginalized sector

Solo Parents Program

1. Individual counselling/focus group discussion
2. distribution of gender-sensitive IEC materials
3. Provision of Medical, burial and transportation assistance to solo parents and their children as provided in R.A. 11867 with gender sensitive perspective message from the Mayor or representative

Performance Indicator:
No. of solo parents and their children provided with medical, burial and transportation assistance by the end of 4th quarter 2024

Performance Target:
1,000 solo parents and their children provided with medical, burial and transportation assistance by the end of 4th quarter 2024

800 female
200 male

Budget Breakdown:
Ranging from 1,000 to 20,000 or higher amount depending on the assessment of cases

750,000.00

0.00

0.00 CSWDO

<p>Revised Implementing Rules and Regulations (RIRR) of RA No. 8972 or the Solo Parents Act of 2000 amended by RA No. 11867 or the Expanded Solo Parents Welfare Acts Article VI Section 31, Additional Benefits. A. Means-, pension- and subsidy tested monthly cash subsidy of 1,000.00 pesos per month per solo parent who is earning minimum wage and below, to be allocated by the concerned city or municipal government in accordance to Local Government Code</p>	<p>To promote equal and fair access to services especially those belong to marginalized sector</p>	<p>Solo Parent Program</p>	<p>Advocacy Campaign/Orientation on RA 9262 and RA 11313</p> <p>Distribution of gender-sensitive IEC materials</p> <p>Provision of subsistence assistance to indigent solo parents with gender sensitive perspective Message from the Mayor or representative</p>	<p>Performance Indicator: No. of indigent Solo Parents provided with subsistence assistance by the end of 4th quarter 2024</p> <p>Performance Target: 800 indigent Solo Parents provided with subsistence assistance by the end of 4th quarter 2024 700 female 100 male</p> <p>Budget Breakdown: 800 x 1000 x 12 = 9,600,000</p>	<p>9,600,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO</p>
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<p>Revised Implementing Rules and Regulations (RIRR) of RA No. 8972 or the Solo Parents Act of 2000 amended by RA No. 11867 or the Expanded Solo Parents Welfare Acts Article X. National Solo Parents Day and Week Section 47. To commemorate the role and significance of every solo parent in the Philippines, the third week and third Saturday of April of every year are hereby declared Solo Parents Week to be celebrated in the LGUs....</p>	<p>To empower women solo parents and provide support group</p>	<p>SOLO PARENT PROGRAM</p>	<p>Celebration of National Solo Parents Week with Gender Awareness/ Sensitivity Orientation</p>	<p>Performance Indicator: Number of solo parents participated during the National Solo Parents Week</p> <p>Performance Indicator: 100 solo parents participated during the National Solo Parents Week 2024</p> <p>Budget Breakdown: Tarpaulin = 1,200 Meals and snacks = 100,800 IEC Materials = 50,000 Honorarium of RPs = 10,000 Other supplies = 88,000</p>	<p>250,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CSWDO</p>
<p>Sec 20 of the IRR of MCW. Women's Right to Health (a) Comprehensive Health Services, Responsible, ethical, legal, safe, and effective methods of family planning.</p>	<p>To increase awareness on Responsible Parenthood and Family Planning</p>	<p>Population Program Services</p>	<p>a. Would-be-couples attended Pre- Marriage Orientation and Counseling about Family Development Sessions; b. Orientation on the Reproductive Health Programs; c. Seminar on responsible, ethical, legal, safe, and effective methods of family planning, d. Orientation on the Prevention and management of infertility and sexual dysfunction pursuant to ethical norms and medical standards</p>	<p>Performance Indicator: No. of would-be-couples attended PMOC by the end of 2024</p> <p>Performance Target: 1200 would-be-couples attended PMOC by the end of 2024</p> <p>Budget Breakdown: Snacks (PMOC team) = 30,000</p>	<p>30,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>POPCOM</p>

Sec. 20 of the IRR of MCW. Women's Right to Health provides for comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which address the major causes of women's mortality and morbidity including the demands of responsible parenthood, and the right of women to protection from hazardous drugs, devices, interventions, and substances) or inadequate training and orientation on RPRH/ maternal/ reproductive health (HIV, Acetic Acid Wash Examination, Early Teenage Pregnancy, and Breast Self Examination) among students, residents of the adopted barangays and members of organizations (PWD, 4Ps, Day Care Workers, Parents of

To increase awareness on Reproductive Health and Responsible Parenthood and Adolescent Pregnancy

Adolescent Health and Development Program (AHD)

Conduct webinar/ seminar/ orientation on AHD/ RPRH/ maternal/ reproductive health/ breast cancer awareness (HIV, Acetic Acid Wash, Early Teenage Pregnancy and Breast Self Examination

Performance Indicator:
No. of parents/ guardian more knowledgeable on ASRH by the end of 2024 (70 female & 30 male parents attended AHD/ RPRH/ maternal/ reproductive health/ breast cancer awareness (HIV, Acetic Acid Wash, Early Teenage Pregnancy and Breast Self Examination)

Performance Target:
100 parents/ guardian more knowledgeable on ASRH by the end of 2024 (70 female & 30 male parents attended AHD/ RPRH/ maternal/ reproductive health/ breast cancer awareness (HIV, Acetic Acid Wash, Early Teenage Pregnancy and Breast Self Examination)

Budget Breakdown:
Meals and Snacks = 25,000
Token = 10,000
Tarpaulin = 1,000
Venue = 10,000
Other supplies = 9,000

50,000.00

0.00

0.00 POPCOM

Day Care, Youth, and etc.)

Section 29 of the IRR of MCW (RA 9710) mandates all government agencies, instrumentalities and LGUs shall develop and make available information, education and communication (IEC) materials on their specific programs, services and funding outlays on women's empowerment and gender equality.

IRR of RA No. 10410, The Early Years Act of 2013 Rule VII. Responsibilities of LGUs
Section 7. The LGU shall include allocations from their SEF and GAD Fund, in addition to other local funds, to be utilized, among others for the following purposes:
a. Support the implementation of ECCD Programs

To increase awareness on gender and development advocacies and ECCD programs

ECCD Program
GAD Advocacy

Provision of GAD responsive/informative/advocacy uniforms for ECCD providers

Performance Indicator:
No. of female child development workers and personnel of CSWDO provided with GAD responsive/informative advocacy uniforms by end of 2024

Performance Target:
47 female child development workers and 20 CSWDO personnel provided with GAD responsive/informative advocacy uniforms by end of 2024

Budget Breakdown:
67 x 3 x 500 = 100,500

100,500.00

0.00

0.00

ECCD CSWDO

<p>Section 29 of the IRR of MCW (RA 9710) mandates all government agencies, instrumentalities and LGUs shall develop and make available information, education and communication (IEC) materials on their specific programs, services and funding outlays on women's empowerment and gender equality.</p>	<p>To increase awareness of clients on gender issues, VAW and GAD related laws</p>	<p>GAD Mainstreaming Efforts/Advocacy</p>	<p>Production/Reproduction of GAD IEC materials such as but not limited to: Solid Waste Management Act Responsible Parenthood and Reproductive Health Anti-VAWC Law Gender Based Violence Trafficking in Person Safe Spaces Act Human Rights Law City Ordinances DRRM IEC business permits & business plates, tricycle body numbers, hotline numbers & MTOP Magna Carta of Women other GAD related policies and women empowerment advocacy materials</p>	<p>Performance Indicator: No. of GAD IEC materials on Solid Waste Management Act produced/reproduced by the end of 2024 No. of GAD IEC materials on Responsible Parenthood and Reproductive Health produced/reproduced by the end of 2024 No. of GAD IEC materials on Anti-VAWC Law & Gender-Based Violence produced/reproduced by the end of 2024 No. of GAD IEC materials on Trafficking in Person Act produced/reproduced by the end of 2024 No. of GAD IEC materials on Safe Spaces Act produced/reproduced by the end of 2024 No. of GAD IEC materials on Human Rights Law produced/reproduced by the end of 2024 No. of GAD IEC materials pertaining to DRRM produced/reproduced by the end of 2024 No. of business permits and business plates produced/reproduced and issued by the end of 2024 No. of body number, hotline number, and MTOP produced and issued by the end of 2024 No. of other IEC materials produced/reproduced by the end of 2024 No. of newsletter on GAD activities and events produced/reproduced</p>	<p>800,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO POPCOM PA-CTIO GAD Office CICTO BPLO LHO CDRRMO CENRO CEO CPDO TMO CSU TMMP</p>
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and published/posted in LGU GAD website/FB page by the end of 2024

Performance Target:

At least 500 copies of IEC materials on Solid Waste Management Act produced/reproduced by the end of 2024

At least 500 copies of IEC materials on Responsible Parenthood and Reproductive Health produced/reproduced by the end of 2024

At least 500 copies of IEC materials on Ani-VAWC Law & Gender-Based Violence produced/reproduced by the end of 2024

At least 500 copies of IEC materials on Trafficking in Person Act produced/reproduced by the end of 2024

At least 500 copies of IEC materials on Safe Spaces Act produced/reproduced by the end of 2024

At least 500 copies of IEC materials on Human Rights Law produced/reproduced by the end of 2024

At least 500 copies of IEC materials pertaining to DRRM produced/reproduced by the end of 2024

At least 1000 copies of business permits and business plates produced/reproduced and issued by the end of 2024

At least 2000 copies of body number, hotline number, and MTOP produced and issued by the end of 2024

At least 500 copies of other IEC materials produced/reproduced by the end of 2024

No. of newsletter on GAD activities and events published/posted in LGU GAD website/FB page by the end of 2024

At least 3 IEC materials produced/reproduced and distributed to clients;

At least 500 copies of newsletters on GAD activities and events produced/reproduced and published/posted in LGU GAD website/FB page by the end of 2024

Budget Breakdown:

Solid Waste Management Act = 50,000

Responsible Parenthood and Reproductive Health = 25,000

Anti-VAWC Law

Gender Based Violence = 25,000

Trafficking in Person

Safe Spaces Act = 25,000

Human Rights Law = 25,000

DRRM IEC = 50,000

business permits & business plates = 300,000

tricycle body numbers, hotline numbers & MTOP = 200,000

Other IEC/advocacy materials = 100,000

Sub-total

88,950,200.00

8,672.00

0.00

Total A (MOEE+PS+CO)

88,958,872.00

ORGANIZATION-FOCUSED

GAD Mandate

<p>IRR of MCW RULE VI INSTITUTIONAL MECHANISMS SECTION 37. Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women - Within two years from the adoption of these Rules and Regulations, and every six (6) years thereafter, the PCW shall review its gender mainstreaming strategy in consultation with key stakeholders and modify the program accordingly. Notwithstanding the review of gender mainstreaming as above-stated, all government agencies, offices, bureaus, instrumentalities, SUCs, GOCCs, and LGUs shall pursue the adoption of gender mainstreaming as a strategy to promote and fulfill women's human</p>	<p>To increase awareness on GAD related information, laws, policies and activities</p>	<p>GAD Mainstreaming Efforts/Advocacy</p>	<p>Learning Sessions/sharing of GAD related information/practices (use of gender fair language, SDD analysis during data presentation, gender related issues at workplace, and others) during staff meeting of all department/division offices and/or Executive Meeting</p>	<p>Performance Indicator: No. of staff meetings of all department /division offices and/or Executive Meeting conducted by end of 2024</p> <p>Performance Target: Atleast 6 staff meetings of all department /division offices and/or Executive Meeting conducted by end of 2024 19 department offices 12 division/unit offices</p> <p>Budget Breakdown: Meals/Snacks = 200,000</p>	<p>200,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>All departments</p>
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rights and eliminate
gender discrimination
in their systems,
structures, policies,
programs,
processes, and
procedures

<p>IRR of MCW RULE VI INSTITUTIONAL MECHANISMS SECTION 37. Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women - Within two years from the adoption of these Rules and Regulations, and every six (6) years thereafter, the PCW shall review its gender mainstreaming strategy in consultation with key stakeholders and modify the program accordingly. Notwithstanding the review of gender mainstreaming as above-stated, all government agencies, offices, bureaus, instrumentalities, SUCs, GOCCs, and LGUs shall pursue the adoption of gender mainstreaming as a strategy to promote and fulfill women's human</p>	<p>To increase/ enhance awareness on GAD related laws and policies</p>	<p>GAD Mainstreaming Efforts/Advocacy</p>	<p>Conduct of capacity building for Elected officials and employees of CVMO and SP thru in-house training on GAD related policies, laws and issuances</p> <p>Year end assessment</p>	<p>Performance Indicator: No. of in-house training on GAD related policies, laws and issuances conducted /facilitated during year end assessment of the CVMO and SP by end of 2024</p> <p>Performance Target: 1 in-house training on GAD related policies, laws and issuances conducted /facilitated during year end assessment of the CVMO and SP by end of 2024</p> <p>60 male 35 Female</p> <p>Budget Breakdown: Accommodation = 807,500 Use of Function room = 15,000 Training Materials = 33,250 Meals & Snacks = 285,000 Honorarium = 45,000 Transportation = 14,250</p>	<p>1,200,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>OSP HRMO</p>
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rights and eliminate
gender discrimination
in their systems,
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programs,
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<p>IRR of MCW RULE VI INSTITUTIONAL MECHANISMS SECTION 37. Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women - Within two years from the adoption of these Rules and Regulations, and every six (6) years thereafter, the PCW shall review its gender mainstreaming strategy in consultation with key stakeholders and modify the program accordingly. Notwithstanding the review of gender mainstreaming as above-stated, all government agencies, offices, bureaus, instrumentalities, SUCs, GOCCs, and LGUs shall pursue the adoption of gender mainstreaming as a strategy to promote and fulfill women's human</p>	<p>To strengthen the functionality and capacity of all Local Special Bodies/Councils/Committees in gender mainstreaming</p>	<p>GAD Mainstreaming Effort/Advocacy</p>	<p>Inclusion of gender fair language, gender sensitivity, and GAD related information/ perspectives based on laws and policies (human rights law, safe spaces act, anti-TIP act, Anti VAWC act, & others) in Regular and Special meetings and capacity building of all Local Special Bodies/Councils/committees/boards</p>	<p>Performance Indicator: Number of Regular and Special meetings conducted with inclusion of gender fair language, gender sensitivity and GAD related information/perspective by end of 2024 No. of capacity building conducted with inclusion of GAD related information, laws and policies by end of 2024 All members of: GFPS LDC LCPC LCAT VAWC CDRRMC Local EMB LHB LScB LIAC Nutrition Committee PMOC SP Committee on Women, Family & Children and Human Rights POC CADAC LFC PMC ECCD Council HIV/AIDS Council and others Performance Target: At least 4 Regular and 2 Special meetings conducted with inclusion of gender fair language, gender sensitivity and GAD related information/perspective by end of 2024</p>	<p>500,000.00</p>	<p>120,000.00</p>	<p>0.00</p>	<p>CMO City Admin CSWDO CHO CDRRMO LHO CENRO CPDO CEO CBO Accounting CTO LYDO GADO Nutrition PopCom Coop</p>
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rights and eliminate
gender discrimination
in their systems,
structures, policies,
programs,
processes, and
procedures

at least 3 capacity building
conducted with inclusion of GAD
related information, laws and
policies by end of 2024

All members of:

GFPS

LDC

LCPC

LCAT VAWC

CDRRMC

Local EMB

LHB

LScB

LIAC

Nutrition Committee

PMOC

SP Committee on Women, Family
& Children and Human Rights

POC

CADAC

LFC

PMC

ECCD Council

HIV/AIDS Council

and others

Budget Breakdown:

Meals/snacks during meetings =
100,000

Capacity Building (LCAT VAWC,
HIV/AIDS Council, ECCD Council,
LCPC, CDRRMC and other
councils)

Honorarium = 60,000

Venue, Meals & Snacks = 250,000

Training Materials & supplies =
50,000

Other supplies = 40,000

<p>IRR of MCW RULE VI INSTITUTIONAL MECHANISMS SECTION 37. Gender Mainstreaming as a Strategy for Implementing the Magna Carta of Women - Within two years from the adoption of these Rules and Regulations, and every six (6) years thereafter, the PCW shall review its gender mainstreaming strategy in consultation with key stakeholders and modify the program accordingly. Notwithstanding the review of gender mainstreaming as above-stated, all government agencies, offices, bureaus, instrumentalities, SUCs, GOCCs, and LGUs shall pursue the adoption of gender mainstreaming as a strategy to promote and fulfill women's human</p>	<p>To enhance gender- sensitive response of officials and employees</p>	<p>Capability Development Program</p>	<p>Conduct of organization development - human process intervention (coaching and team development activities) Use of gender fair language Observance of gender based violence/Safe Spaces Act</p>	<p>Performance Indicator: No. of Organization development - human process intervention conducted by 3rd quarter 2024 Gender Fair Language Used Safe Spaces Act observed</p>	<p>6,000,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CMO HRMO GAD Office</p>
				<p>Performance Target: 1 Organization development - human process intervention conducted by 3rd quarter 2024 Gender Fair Language Used Safe Spaces Act observed</p>				
				<p>283 female 311 male</p>				
				<p>Budget Breakdown: Service provider's fee = 6,000,000 (including Venue, amenities, & accommodation; transportation; lights & sounds; prizes; giveaways; shirts; supplies and materials; meals & snacks; honorarium; activity supplies & materials; other supplies; etc) 283 female 311 male</p>				

rights and eliminate gender discrimination in their systems, structures, policies, programs, processes, and procedures

IRR of MCW SECTION 16. Equal Access and Elimination of Discrimination in Education, Scholarships, and Training

3. Ensure that educational institutions implement a capacity building program on gender, peace and human rights education for their officials, faculty and non-teaching staff and personnel

To increase knowledge and skills of TMCC officials and employees on gender mainstreaming

GAD Mainstreaming

In house training seminar on gender, peace and human rights education/Magna Carta of Women/ gender sensitivity/GPB for officials, faculty and non-teaching staff and personnel

Performance Indicator:
No. of in-house training conducted by 1st quarter of 2024

Performance Target:
1 in house training seminar conducted by 1st quarter of 2024

Budget Breakdown:
Venue - 10,000
Meals and Snacks = 50,000
Honorarium = 20,000
Tarpaulin, certificates and other supplies = 30,000

100,000.00

0.00

0.00

TMCC

IRR of RA 10354 or The Responsible Parenthood and Reproductive Health Act of 2012. Ch 4 Rule 12 Section 12.02. Duties and Responsible of Local Government Units. (n) Strengthen or Develop Pre-Marriage Counselling (PMC) Programs or its equivalent as well as procedures related thereto, taking into account the relevant guidelines of the DOH in consultation with other agencies

PSA MC No. 2019-05: Revised Pre-Marriage Orientation and Counselling (PMOC) Program Implementing Guidelines of 2018: 4.3.3 Pre-Marriage Counselors must be accredited by DSWD before they can provide Pre-Marriage Counseling

To increase the number of Pre-Marriage Counselors pursuant to EO 209

Carreer and staff development

Seminar/Workshop for the continuation of additional accredited Pre-Marriage Counselors

Performance Indicator:
No. of employees attended and accredited as counselor by the end of 2024

50,000.00

0.00

0.00

PMOC TEAM
CSWDO
HEALTH LCRO
POPCOM CSO

Performance Target:
10 employees attended and accredited as counselor by the end of 2024

Budget Breakdown:
Meals and Snacks = 20,000
Venue/accommodation = 10,000
Honorarium = 20,000

IRR of RA No. 10410, The Early Years Act of 2013 Rule IV. Section 4.1 Strengthening of the ECCD Council. The ECCD council shall be strengthened to ensure the State's focus on building a strong foundation for the development and learning of children during the early years from age 0-4.... Rule VII. Responsibilities of LGUs Section 7. The LGU shall include allocations from their SEF and GAD Fund, in addition to other local funds, to be utilized, among others for the following purposes:
 a. Support the implementation of ECCD Programs

To be fully compliant with the provision of Rule IV. Section 4.1 of IRR of RA No. 10410, The Early Years Act of 2013

ECCD Program

Organization/Strengthening of ECCD Council

Conduct of Monthly/Quarterly meetings of ECCD Council

Performance Indicator:
 No. of meetings conducted by end of 4th quarter 2024

Performance Target:
 4 quarterly meetings conducted by the end of 4th Quarter 2024
 ECCD Council
 Organized/strengthened

Budget Breakdown:
 Meals/Snacks = 20,000

20,000.00

0.00

0.00

CSWDO ECCD Council

<p>PCW-DILG-DBM-NEDA Joint Circular No. 2013-01 Re: Guidelines on the Localization of the Magna Carta of Women. Item 4.0 A mandates the Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)</p>	<p>To strengthen the capacity of the GFPS in gender mainstreaming</p>	<p>Capability development programs for members of GFPS</p>	<p>Participation in inter-agency GAD events, and/or local and international conferences</p>	<p>Performance Indicator: No. of GFPS members participated in local/international GAD conference by end of 4th quarter 2024 No. of GFPS members participated in Inter-agency GAD events by end of 4th quarter 2024</p> <p>Performance Target: 45 GFPS members participated in 1 Local/International GAD Conference by end of 4th quarter 2024 15 Male 30 Female 45 GFPS members participated in 1 Inter-agency GAD events by end of 4th quarter 2024 15 Male 30 Female</p> <p>Budget Breakdown: Registration Fee = 360,000 Accommodation = 360,000 Transportation = 450,000 Meals = 90,000</p> <p>PS = 31,000 SG-1 (9) 4,520.43 SG-2 (8) 4,271.28 SG-7 (17) 12,229.47 SG-10 (11) 9,849.95</p>	<p>1,260,000.00</p>	<p>224,887.67</p>	<p>0.00</p>	<p>HRMO, GFPS, GAD Office</p>
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<p>PCW-DILG-DBM-NEDA Joint Circular No. 2013-01 Re: Guidelines on the Localization of the Magna Carta of Women. Item 4.0 A mandates the Creation and/or Strengthening of the LGU GAD Focal Point System (GFPS)</p>	<p>To strengthen the capacity of the GFPS in gender mainstreaming</p>	<p>Capability development programs for members of GFPS</p>	<p>Conduct of capacity building for GFPS thru in-house training on GAD related policies</p>	<p>Performance Indicator: No. of in-house training on GAD related policies conducted / facilitated by 2nd semester 2024 No of GFPS members attended the in-house training GAD related policies by 2nd semester 2024</p> <p>Performance Target: 1 in-house training on GAD related policies conducted / facilitated by 2nd semester 2024 45 GFPS members attended in-house training on GAD related policies conducted / facilitated by 2nd semester 2024 15 Male 30 Female</p> <p>Budget Breakdown: Honorarium = 35,000 Venue, Meals & snacks = 156,000 Training Materials & Supplies = 15,000 PS (GFPS Exec. Com. TWG) = 112,443.83 x 2 days = 224,887.66</p>	<p>200,000.00</p>	<p>224,887.66</p>	<p>0.00</p>	<p>HRMO, GFPS, GAD Office</p>
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PCW-DILG-DBM-NEDA Joint Circular No. 2013-01 Re: Guidelines on the Localization of the Magna Carta of Women. Item 4.0 B mandates the establishment and maintenance of GAD Database

To institutionalize the collection of sex-disaggregated data and gender related information as basis for GAD policies, program/project planning and budgeting

Computer-based GAD Database (Updated SDD on CGO TMC personnel)

Set-up computer system to develop existing GAD database including hiring of IT person to formulate / implement database system, improvement of database management system and collection of SDD in different HR programs / projects / activities

Performance Indicator:
No. of laptop purchased by 1st quarter 2024
No of Computer Operator I created filled up/hired by 1st quarter 2024
SDD database maintained by end of 2024

Performance Target:
1 Laptop purchased by 1st quarter 2024
1 Computer Operator I position created at HRMO and filled up/hired by 1st quarter 2024
SDD database maintained by end of 2024

Budget Breakdown:
1 laptop = 80,000
printer = 20,000
PS: SG-7 (1 pax) = 189,924

0.00 189,924.00 100,000.00 HRMO, CMO, CICTO

<p>PCW-DILG-DBM-NEDA Joint Circular No. 2013-01 Re: Guidelines on the Localization of the Magna Carta of Women. Item 4.0 C mandates the Annual GAD Planning and Budgetting and preparation and submission of Annual LGU GAD Accomplishment</p>	<p>To institutionalize gender mainstreaming in the planning process of LGU's progmas/projects/activities</p>	<p>Capability development to institutionalize the GAD planning, budgeting and reporting</p>	<p>Conduct of Annual GAD planning, budgeting and preparation of accomplishment reports and training for the same</p>	<p>Performance Indicator: No. of participants attended the GPB 2026 and GAD AR 2024 workshops and meetings by end of 4th quarter 2024 No. of workshops and meetings conducted by end of 4th quarter 2024 Performance Target 60 participants attended the GPB 2026 and GAD AR 2024 workshops and meetings by end of 4th quarter 2024 20 male 40 female 1-2 Workshops and meetings conducted by end of 4th quarter 2024 Budget breakdown: Honorarium = 35,000 Venue,meals & snacks = 200,000 Training Materials & supplies = 15,000 PS = 60 pax for 3 days = 357,676.89</p>	<p>250,000.00</p>	<p>357,676.89</p>	<p>0.00</p>	<p>HRMO, GFPS, GAD Office</p>
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<p>Proclamation No. 1172, s. 2006 declaring November 25 to December 12 of every year as the 18-Day Campaign to End Violence Against Women (VAW) ; RA 10398 Declaring November 25 of every year as the National Consciousness Day for the Elimination of Violence Against Women and Children</p>	<p>To heighten awareness on VAW and related laws</p>	<p>Participation of LGU in the nationwide celebration of 18-day Campaign to End Violence Against Women</p>	<p>Conduct of Kick-off activities; Wearing of Advocacy to End VAW T-shirt; Conduct of One-day Orientation on Sexual Harassment and other related laws</p>	<p>Performance Indicator: No. of Banner/ Tarpaulin for 18-day campaign displayed in conspicuous places from November 25-December 12, 2024 No. of officials and employees attended Orientation on Sexual Harassment and other GAD related laws from November 25-December 12, 2024 No. of Advocacy T-shirts procured in November 2024</p> <p>Performance Target: At least 7 Banners/Tarpaulins for 18-day campaign displayed in conspicuous places from November 25-December 12, 2024; IEC Materials distributed; 25 Male and 20 Female officials and employees attended Orientation on Sexual Harassment and other GAD related laws from November 25-December 12, 2024; 90 Advocacy T-shirts for the 45 participants of Training and 45 GFPS members, TWG and monitoring team procured</p> <p>Budget Breakdown: Honorarium = 15,000 Venue, Meals & snacks = 75,000 Tarpaulin printing = 10,000 Training Materials & Supplies = 10,000 Advocacy shirts = 125,000</p>	<p>235,000.00</p>	<p>31,000.00</p>	<p>0.00 HRMO, GFPS, GAD Office</p>
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<p>Proclamation No. 224, s. of 2019 declaring the first week of March each year as Women's Week and March 8 as Women's Rights and International Peace Day; Proclamation No. 227 providing for the observance of the month of March as Women's Month</p>	<p>To raise awareness on gender and womens issues and concerns, and recognition of womens contribution to the society</p>	<p>Participation of LGU in the nationwide celebration of Women's Month</p>	<p>Conduct of Kick-off activities; Wearing of GAD Advocacy T-shirt; Conduct of GST and Seminar on Gender Fair-Language</p>	<p>Performance Indicator: No. of banner/tarpaulin for the Women's Month Celebration in March 2024 displayed in conspicuous places; No. of Sharing of Success Stories of Women Leaders Facilitated during the kick-off ceremony; No. of officials and employees wear GAD Advocacy T-Shirt on all Fridays of the month of March; No of employees attended the One-Day Orientation on Gender Sensitivity and Gender Fair Language (2 batches) by March 2024</p>	<p>500,000.00</p>	<p>62,000.00</p>	<p>0.00</p>	<p>HRMO, GFPS, GAD Office</p>
				<p>Performance Target: 7 banners/tarpaulins for the Women's Month Celebration in March 2024 displayed in conspicuous places; 1 Sharing of Success Stories of Women Leaders Facilitated during the kick-off ceremony; 594 officials and employees wear GAD Advocacy T-Shirt on all Fridays of the month of March; 311 Male 283 Female 90 employees attended the One-Day Orientation on Gender Sensitivity and Gender Fair Language (2 batches) by March 2024 50 Female 40 Male</p>				
				<p>Budget Breakdown: Honorarium = 35,000 Venue, meals & snacks = 150,000</p>				

<p>RA 9710 or Magna Carta of Women SEC. 17 Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity</p>	<p>To enhance knowledge and skills of health providers on Adolescent Job Aid & IPCC for health staff</p>	<p>Adolescent Health Care</p>	<p>Conduct of Training on Adolescent Job Aid & IPCC for health staff</p>	<p>Training materials & other supplies = 25,000 Tarpaulin Printing = 10,000 GAD Advocacy shirts = 280,000 PS = SG-1 (15 pax) = 7,534.05 SG-3 (25 pax) = 14,197.05 SG-7 (25 pax) 17,985.25 SG-10 (25 pax) = 22,386.25</p> <p>Performance Indicator: No. of Training on Adolescent Job Aid & IPCC for health staff conducted by the end of 4th quarter 2024</p> <p>Performance target: 1 Training on Adolescent Job Aid & IPCC for health staff conducted by the end of 4th quarter 2024 18 health staff female = 10 male = 8</p> <p>Budget Breakdown: Training materials and supplies = 10,000 Meals and Snacks = 40,000</p>	<p>50,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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<p>RA 9710 or Magna Carta of Women SEC. 17. Women's Right to Health: The state shall, at all times, provide for a comprehensive, culture-sensitive, and gender-responsive health services and programs covering all stages of a woman's life cycle and which addresses the major causes of women's mortality and morbidity SEC 30 Women in Especially Difficult Circumstances RA 8353 Anti-Rape Law of 1997 RA 9262 Anti-Violence Against Women and Their Children</p>	<p>To increase awareness regarding Violence Against Women and Their Children</p>	<p>Violence Against Women and their Children</p>	<p>Conduct of training to medical professionals on the recognition of violence against women and children in coordination with PNP</p> <p>Health Advocacy/Provision of IEC materials regarding violence against women and children</p>	<p>Performance Indicator: No. of Training for medical professionals conducted by 1st Quarter of 2024</p> <p>Performance Target: 1 Training for medical professionals conducted by 1st Quarter of 2024 3 male doctors 3 female doctors 4 female nurses 9 midwives</p> <p>IEC materials distributed</p> <p>Budget Breakdown: meals and snacks = 15,000 Honorarium/Token/certificates = 10,000 Supplies and materials = 6,000</p>	<p>31,000.00</p>	<p>0.00</p>	<p>0.00 CHO</p>
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<p>RA 9710 or Magna Carta of Women SEC. 17. Women's Right to Health. A.) Comprehensive Health Services - Access to the following programs and services shall be ensured: 5. Prevention and management of reproductive tract infections including Sexually Transmitted Infections (STIs), Human Immunodeficiency Virus (HIV) and Acquired Immunodeficiency Syndrome (AIDS)</p>	<p>To increase knowledge and skills on the management of STDs</p>	<p>HIV Prevention and Control</p>	<p>Conduct 1 Training/Seminar for personnel on proper handling of patients with HIV, AIDS and STD</p>	<p>Performance Indicator: No. of Training/Seminar of personnel for proper handling of patients with HIV, AIDS and STD conducted by 2nd Quarter of 20241</p> <p>Performance Target: 1 Training/Seminar of personnel for proper handling of patients with HIV, AIDS and STD by 2nd Quarter of 2024</p> <p>Budget Breakdown: Venue and accommodation = 80,000 Meals and snacks = 62,000 Supplies and TEV = 20,000</p>	<p>162,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>CHO</p>
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<p>Revised Implementing Rules and Regulations (RIRR) of RA No. 8972 or the Solo Parents Act of 2000 amended by RA No. 11867 or the Expanded Solo Parents Welfare Acts Article V. Benefits Section 29. Child-Minding Centers. The DOLE and the CSC shall promote and encourage the establishment of appropriate child minding centers within the workplace or in accessible locations to the workplace or residence of solo parent</p>	<p>To balance parental obligation and work related tasks of city government employees, including the solo parents</p>	<p>Health and Wellness Program Solo Parent Program</p>	<p>Establishment / Maintenance of Child-minding Center within the premises of the Cityhall</p>	<p>Performance Indicator: No. of Child minding center established by end of 2024</p> <p>Performance Target: 1 Child minding center established; Parent-employee served by end of 2024</p> <p>Budget Breakdown: Renovation = 200,000 Safety Supplies = 10,000 (First aid kit Safety mirror) Cleaning Supplies (Disinfectant sprays Hand sanitizer Towels Cleaning cloths Mop and bucket Scrubbing pads and sponges Soap and cleaning solutions) Child Care Supplies = 50,000 (Diapers in varying sizes Wipes Hand soap Baby bottles Cots and cribs, including a portable crib) Blankets and pillows Activity Materials Reading = 50,000 (Pillows and rugs A wide variety of books and magazines, including fiction and nonfiction, for various age levels Audio player/listening station with headsets Audiobooks Written materials from daily life (such as calendars and phone books)</p>	<p>500,000.00</p>	<p>132,600.00</p>	<p>0.00</p>	<p>CSWDO HRMO CEO CPDO</p>
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Paper and & writing materials)

Block Activity Materials = 50,000

(200-250 standard wood building blocks

Large hollow wooden blocks

Large plastic blocks

Foam blocks

Cardboard blocks

Figurines for block activity play

(such as people, vehicles, animals, roads and traffic signs, city-themed play mat)

Fine Motor Activity Materials

(Texture and visual puzzles (foam, plastic, wood, etc.)

Beads, bead pattern cards and strings

Child-safe sewing materials

Pegs & pegboards

Pop beads, gears and other small connecting objects

Shape sorters

Connecting straws/sticks

Small themed toys for sorting, such as fruit)

Gross Motor Materials = 50,000

(Balls (variety, and sports)

Soft tumbling mats

Catcher's mitts and plastic bats

Hula hoops

Parachute)

Arts & Crafts Supplies/Materials =

50,000

Other Supplies & materials =

40,000

PS: SG-1 (1 pax) = 132,600

<p>Section 13 of the IRR of MCW (RA 9710) provides that women have the right to protection and security in times of disasters, calamities and other crisis situations especially in all phases of relief, recovery, rehabilitation and reconstruction efforts; Specifically, Section 13 B.3 mandates the timely, adequate and culturally-appropriate provision of relief goods and services such as as food, water, sanitary packs, psychosocial support, livelihood, education and comprehensive health services including implementation of MISP for sexual and reproductive health at the early stage of the crisis.</p>	<p>To increase/enhance protection in times of disasters, calamities and other crisis situations</p>	<p>GAD Mainstreaming in Disaster Risk Reduction and Management</p>	<p>Procurement of GO Bag for female including male employees</p>	<p>Performance Indicator: No. of GO Bag Procured -(GO Bag, Hard Hat, First Aid Kit, Thermal Blanket, Light Stick, Gloves, Dust/Face Mask, Thermometer, Batteries, Ready to Eat Food pack, Mineral Water, Flashlight, Whistle, Toiletries)</p> <p>Performance Target 594 GO Bags procured -(GO Bag, Hard Hat, First Aid Kit, Thermal Blanket, Light Stick, Gloves, Dust/Face Mask, Thermometer, Batteries, Ready to Eat Food pack, Mineral Water, Flashlight, Whistle, Toiletries)</p> <p>283 female 311 male</p> <p>Budget Breakdown: 283 GO bags for female (with hygiene kit): 283 x 3,629.15 =1,027,050 311 GO Bags for male = 3,450 x 311 = 1,072,950</p>	<p>2,100,000.00</p>	<p>0.00</p>	<p>0.00</p>	<p>HRMO, CDRRMO, CMO</p>
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Section 14-A of the IRR of MCW (RA 9710) mandates all agencies to take proactive steps to capacitate women employees to strenghten their qualifications and performance to compete for 3rd level positions.

To increase opportunities for women employees for career advancement

Leadership / Managerial Learning and Development program for female first line supervisors

Participation of women employee on Leadership / Managerial Training

Performance Indicator:
No. of in-house training on Supervisory Development Course for 20 Female employees holding SG-18 to SG-23 by the end of 2024

330,000.00 178,805.63 0.00 HRMO, CMO

Performance Target:
1 in-house training on Supervisory Development Course for 20 Female employees holding SG-18 to SG-23 by the end of 2024

Budget Breakdown:
Training Fee/Registration Fee = 140,000
Meals & Venue = 150,000
Accommodation = 20,000
Training & Materials = 20,000
PS:
SG-18 (10 pax) = 72,210.91
SG-20 (3 pax) = 26,588.18
SG-22 (5 pax) = 55,278.18
SG-23 (2 pax) = 24,728.36

Sub-total

13,688,000.00 1,521,781.85 100,000.00

Total B (MOEE+PS+CO)

15,309,781.85

ATTRIBUTED PROGRAMS

Title of LGU Program or Project	HGDC Design/ Funding Facility/ Generic Checklist Score	Total Annual Program/ Project Budget	GAD Attributed Program/Project Budget	Lead or Responsible Office
Total C			0.00	
GRAND TOTAL (A+B+C)			104,268,653.85	

Prepared by:

Approved by:

Date:



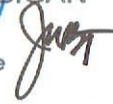
MARIE GRACE F. DELA TORRE

GAD Focal Person



GEMMA BUENDIA LUBIGAN

Local Chief Executive



29/03/2023

DD/MM/YEAR